

# Appendix A

## Stakeholders and Advisory Committee Members

## List of Stakeholders and Advisory Committee Members

Stakeholder	Organization
David G. Jefle	Corridor business owner
Richard Ochsnol	Corridor business owner
Glen Bumgardner	Corridor resident
Wally Sept	Corridor resident
Elloie Jeter	Florence Civic Club
John C. McGee	Florence-Carlton School District
Gordon Reese	Friends of the Bitterroot Trail
Jean Belangie-Nye	Lolo Community Council
Phil Smith	Missoula City Bike & Pedestrian Program
Greg Robertson	Missoula County
Barbara Evans	Missoula County
Bob Giordono	MIST
Charlie Wright	Montana Department of Commerce
Shame Grimes	Montana Highway Patrol
Mike Kress	MPO – Office of Planning and Grants
Cheryl Russell	University of Montana

Advisory Committee Member	Organization
Bruce Bender, Chief Admin Officer	City of Missoula
Ed Childers, City Council	City of Missoula
Elloie Jeter	Florence Civic Club
David Gjeffe	Corridor business owner
Jean Belangie-Nye	Lolo Community Council
Phil Smith, Bike/Pedestrian Coordinator	Missoula City Bike & Pedestrian Program
Greg Robertson, Public Works Dir.	Missoula County
Barbara Evans, CC (Beginning of Study to August 2007)	Missoula County
Larry Anderson, CC (August 2007 to present)	Missoula County
Sheriff Mike McMeekin	Missoula County Sheriff's Department
Capt. Tom Hamilton	Montana Highway Patrol
Ray Kuntz	Montana Motor Carriers Association
Steve Werner	Montana Rail Link
Steve Earle, General Mgr.	Mountain Line
Mike Kress, Sr. Transportation Planner	MPO – Office of Planning and Grants
Lyn Hellegaard, Manager	MR TMA
Karen Hughes, Interim Planning Dir. (Beginning of Study to July 2008)	Ravalli County
Renee Lemon , Interim Planning Dir. (July 2008 to present)	Ravalli County
Greg Chilcott, CC	Ravalli County
Undersheriff Kevin McConnell	Ravalli County Sheriff's Office
Amber Blake (Beginning of Study to August 2007)	Missoula Office of Planning and Grants
Mirtha Becerra (August 2007 to present)	Missoula Office of Planning and Grants

# Appendix B

## Newsletters



## Planning Steps & Schedule

<b>Step #1</b> Identify issues ♦ Stakeholder interviews ♦ Meet with elected officials	Oct / Dec 2005
<b>Step #2</b> Assess existing transportation / environmental / land use conditions	Nov 2005 thru Jan 2006
<b>Public Open House #1</b> Project kickoff—Identify issues, discuss goals	<b>Feb 2006</b>
<b>Step #3</b> Analyze future travel demand and performance	Jan 2006
<b>Step #4</b> Confirm purpose & need / goals	Feb 2006
<b>Step #5</b> Develop preliminary improvement options	Mar / Apr 2006
<b>Public Open House #2</b> Confirm possible improvement options	<b>Jun 2006</b>
<b>Step #6</b> Analyze improvement options	Jun / Jul 2006
<b>Step #7</b> Identify feasible improvement projects and policies	Jul / Aug 2006
<b>Public Open House #3</b> Present draft feasible improvements	<b>Late Summer 2006</b>
<b>Step #8</b> Develop draft recommendations	Sept 2006 thru Jan 2007
<b>Public Open House #4</b> Present draft corridor plan	<b>Fall 2006</b>
<b>Step #9</b> Prepare final corridor plan	Spring 2007

## For more information

**Sheila Ludlow, MDT Project Manager**  
(406) 444-9193 / sludlow@mt.gov

**Don Galligan, HDR Project Manager**  
(406) 541-8132 / Donald.Galligan@hdrinc.com

**Mike Pepper, KMP Planning - Public Inv.**  
(208) 734-6208 / kmpplanning@cablone.net

**Shane Stack, MDT Engineering Services Supv.**  
Missoula District  
(406) 523-5830 / sstack@mt.gov

**MDT Recorded Comment Line**  
(800) 714-7296

**Project Web Site:**  
[www.mdt.mt.gov/pubinvolve/us93corridor/](http://www.mdt.mt.gov/pubinvolve/us93corridor/)

## Project Description and Status

The US 93 Corridor Plan (the Plan) is being conducted by the Montana Department of Transportation to identify the most needed improvements to the US 93 transportation corridor between Missoula and Florence that will meet the corridor's operational requirements and user needs for the next 20 years, given financial constraints. The planning process considers the needs of local residents in Missoula, Lolo and Florence along with other residents in the region and the traveling public.

To date, the planning process has included a review of existing traffic and corridor use, land use and environmental conditions. A series of stakeholder interviews, the first round of public open house events, the first advisory committee meeting, agency and a stakeholder workshops have also been completed. Based on this combined input and information, a list of corridor issues (see back of newsletter) have been identified and the draft corridor goals (see list below) have been established.

Using the public issues, existing conditions, corridor needs and goals as a guide, the consultant team is now developing a list of possible improvement options. These draft possible improvements will be presented at the next public open houses in late May or early June. Watch for the next newsletter and local media for dates, locations and times for these events.

## Draft Corridor Goals

**Safety:** Provide and maintain a safe transportation corridor for all modes of travel

**Environment:** Minimize through "best practices", the negative corridor impacts to the adjacent environment, communities and wildlife

**Financial:** Ensure the wise use of financial resources, through financially feasible solutions

**Multi-modal:** Optimize the use of alternative transportation modes throughout the corridor

**Transportation Corridor Design:** Implement safe "context-sensitive" design solutions that balance corridor functional needs with the community and environmental character of the corridor

**Congestion:** Maintain acceptable levels of safe corridor operation

**Access:** Manage corridor access within the law





HDR Engineering, Inc.  
River Quarry at Park Center  
412 E. Park Center, Suite 100  
Boise, ID 83706-6659

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## Some corridor issues we've heard...

### SAFETY

- Lack of adequate left turn protection
- Unsafe / illegal parking
- Vehicle / pedestrian conflicts
- Conflicting and improper center lane movements
- Traffic speeds seem too high
- No, or limited US 93 emergency access when blocked



### MULTI-MODAL

- Desire to reduce motor vehicle travel demand
- Desire for separated pathway between Lolo and Missoula
- Desire for more alternative transportation modes
- Lack of sufficient multi-modal connections in Missoula
- Van pool schedules do not meet user needs
- Insufficient number / poorly lit Park and Ride lots
- Desire for passenger rail service

### ROADWAY DESIGN

- Drainage / flooding / ice across highway at MP 86.2
- Insufficient shoulder / bike lane width
- Dip on Blue Mtn. Rd. at approach to US 93
- Lack of separation between north and southbound lanes
- Sight distance limitation at Trader Bros. intersection
- Insufficient shoulder width for right turn movements
- Bottleneck between Lolo and Missoula
- Difficulty of visibility of pavement markings during rain
- Lack of real-time roadway information for travelers
- Right turn radius is too tight for southbound truck turns onto Mormon Crk Rd.
- Turn bays on and off US 93 at East Side Highway are too short

### CAPACITY / LEVEL OF SERVICE

- Backup on US 93 between Lolo and Missoula when closed due to emergencies
- Lack of traffic breaks during peak traffic
- Congestion at Blue Mountain Rd. westbound from US 93
- Traffic stacking is increasing along corridor
- Increased conflicts with commercial traffic
- Insufficient capacity to meet traffic volume needs and maintain acceptable level of service
- Congestion during peak traffic hours

### ACCESS

- Too many / close access points
- Conflicting turning movements at Lolo School
- Residential development creates increased demand for access to US 93
- Long delays accessing US 93 during peak times
- Insufficient coordination with land use planning process
- Desire to maintain access control



### ENVIRONMENTAL

- Corridor noise through Lolo and Florence
- Deer crossing and congestion near Buckhouse Bridge
- Reduced air quality due to traffic volumes and congestion
- Risks due to use of US 93 as hazardous material route
- Poor aesthetics at southern gateway to Missoula
- Aging population needs for emergency services and mobility
- US 93 impacts to wetlands; bisect and drainage
- Air pollution and impacts to bike and ped use from roadway dirt and winter time sanding
- Excessive noise from rumble strips



*"MDT attempts to provide accommodations for any known disability that may interfere with a person participating in any service, program or activity of the Department. Alternative accessible formats of this information will be provided upon request. For further information call (406) 541-8132 or TTY (406) 444-7696"*





## Planning Steps & Schedule

<b>Step #1</b> Identify issues ♦ Stakeholder interviews ♦ Meet with elected officials	Oct / Dec 2005
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<b>Step #8</b> Develop draft recommendations	Sept 2006 thru Jan 2007
<b>Public Open House #4</b>	<b>Fall / Winter 2006</b>
<b>Step #9</b> Prepare final corridor plan	Winter/Spring

## For more information

**Sheila Ludlow, MDT Project Manager**  
(406) 444-9193 / [sludlow@mt.gov](mailto:sludlow@mt.gov)

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To date, the planning process has included a review of existing traffic and corridor use, land use and environmental conditions, future traffic projections and an analysis of socio-economic data and trends to better understand corridor users and potential activities. Corridor goals, which were outlined in Newsletter #1, have been established based on public input and the operational needs of the corridor. These goals, together with the corridor Purpose and Need Statement have been used to guide the identification of possible improvement options, which are shown on the inside of this newsletter. The possible improvement options, together with additional corridor background information will be discussed at the *upcoming public open house events in June* (see details below). The public is encouraged to attend one of the workshops to review the possible alternatives and provide comments. For those who cannot attend, a comment form is included inside this newsletter.

## You're Invited to Public Open House #2 "Possible Improvement Options"

**Monday, June 12, 2006 - Missoula - 5:00 to 8:00 p.m.\***  
Quality Inn Conference Center  
3803 Brooks St.

**Tuesday, June 13, 2006 - Florence - 5:00 to 8:00 p.m.\***  
Florence-Carlton School  
5602 Old US Highway 93

*\*Both open house events are open house format. Area residents and other interested individuals are invited to drop in anytime between 5:00 p.m. and 8:00 p.m. MDT and project consultants will be on hand to discuss possible improvement options, corridor goals and other project information. Note that all information presented at the open houses, along with comment forms, is available on the project web site (see address at left).*



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River Quarry at Park Center  
412 E. Park Center, Suite 100  
Boise, ID 83706-6659

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*You're Invited to*

## **Public Open House #2**

*To discuss  
Possible Improvement Options*

**Monday, June 12 in Missoula  
Tuesday, June 13 in Florence**

***See inside for details***

### **Draft Corridor Goals**

*Based on public input and used to guide  
development of improvement options*

**Safety:** Provide and maintain a safe transportation corridor for all modes of travel

**Environment:** Minimize through "best practices", the negative corridor impacts to the adjacent environment, communities and wildlife

**Financial:** Ensure the wise use of financial resources, through financially feasible solutions

**Multi-modal:** Optimize the use of alternative transportation modes throughout the corridor

**Transportation Corridor Design:** Implement safe "context-sensitive" design solutions that balance corridor functional needs with the community and environmental character of the corridor

**Congestion:** Maintain acceptable levels of safe corridor operation

**Access:** Manage corridor access within the law to balance user access demands with corridor operational needs

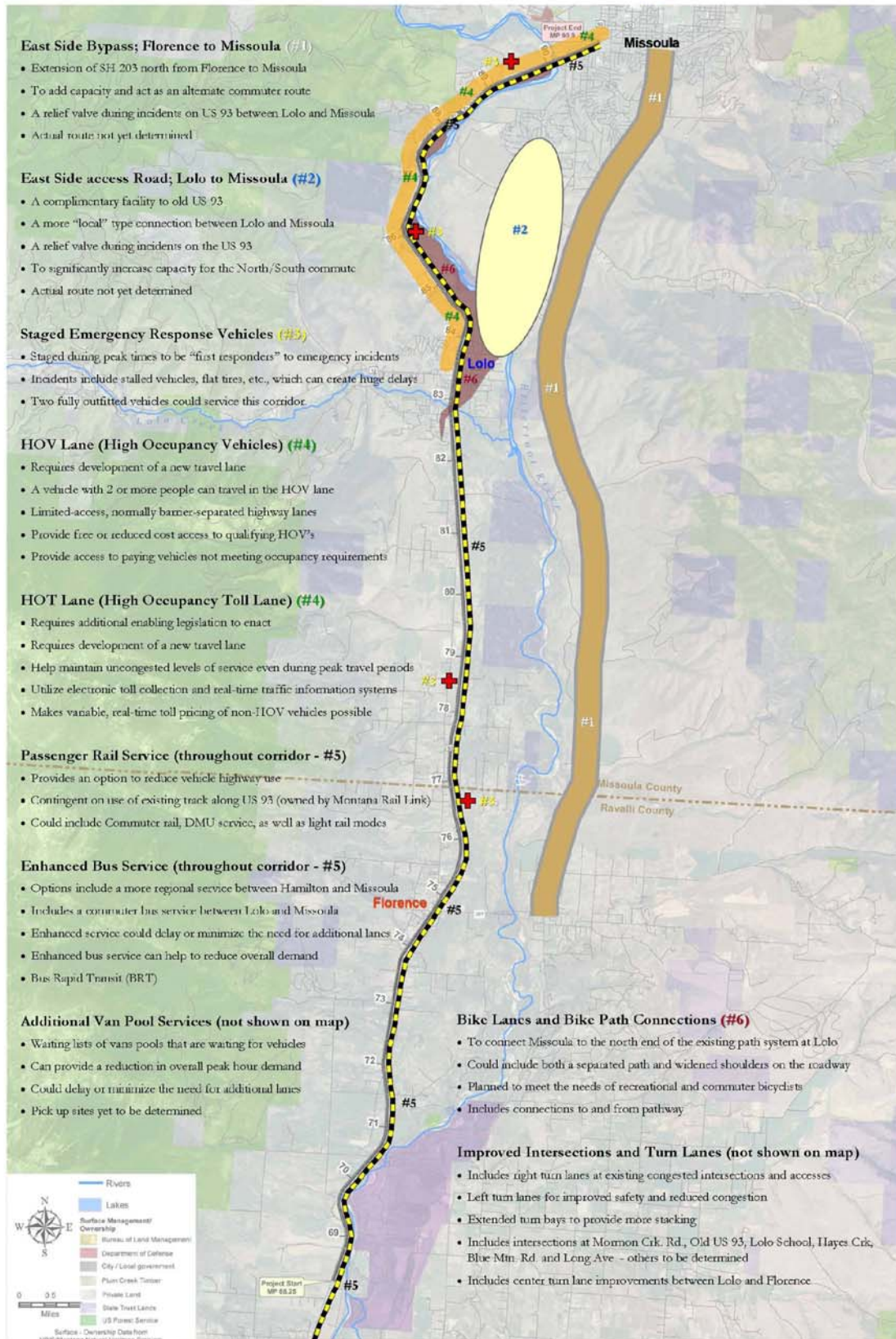
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# US 93 Corridor: Missoula to Florence

## Possible Improvement Options







## US 93 Public Meeting August 15 & 16, 2007

### AGENDA

Wednesday, August 15th Lolo School

Thursday, August 16th Missoula Quality Inn

Presentation will begin at 6:30 p.m.

#### Primary purpose of the meeting:

*To confirm draft corridor improvement options*

*To discuss the screening process that will be used to prioritize improvement options*

*To discuss and gather comments on the draft policy recommendations*

#### I. Welcome and Introductions

*Sheila Ludlow, MDT Project Manager*

Shane Stack, MDT Missoula District

Bob Burkhardt, FHWA

*Darryl James, HKM Engineering; Consultant Project Manager*

Jennifer James, HKM Engineering

Sarah Nicolai, HKM Engineering



#### II. Project Development Process and Status

#### III. Improvement Options

#### IV. Screening Process

##### Goals:

- Improve Corridor Operation and Design
- Improve Corridor Safety

##### Objectives:

- Minimize Impacts to the Environment
- Ensure Cost Efficiency and Fundability
- Enhance Multi-Modal Transportation



#### V. Policy Tools

#### VI. Comments / Next Steps

*MDT attempts to provide accommodations for any known disability that may interfere with a person participating in any service, program or activity of the Department. Alternative accessible formats of this information will be provided upon request. For further information call (406) 442-0370 or TTY (406) 444-7696.*



### Planning Steps & Schedule

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<b>Step #3</b> Analyze future travel demand and performance	Jan 2006
<b>Step #4</b> Draft goals and objectives	Mar / Apr 2006
<b>Step #5</b> Develop preliminary improvement options	Mar / Apr 2006
<b>Public Open House #2</b> Introduce possible improvement options	<b>June 2006</b>
<b>Temporary Project Break</b>	
<b>Step #6</b> Analyze improvement options	Summer 2007
<b>Step #7</b> Identify improvement options for further study	July / Aug 2007
<b>Public Meeting #3</b> Present improvement options for further study	<b>Aug 2007</b>
<b>Step #8</b> Screen improvement options	Fall 2007
<b>Public Meeting #4</b> Present screened list of improvement options	<b>December 2007</b>
<b>Step #8</b> Develop draft recommendations	Winter 2008
<b>Public Meeting #5</b> Present draft corridor plan	<b>Spring 2008</b>
<b>Step #9</b> Finalize corridor plan	Spring 2008

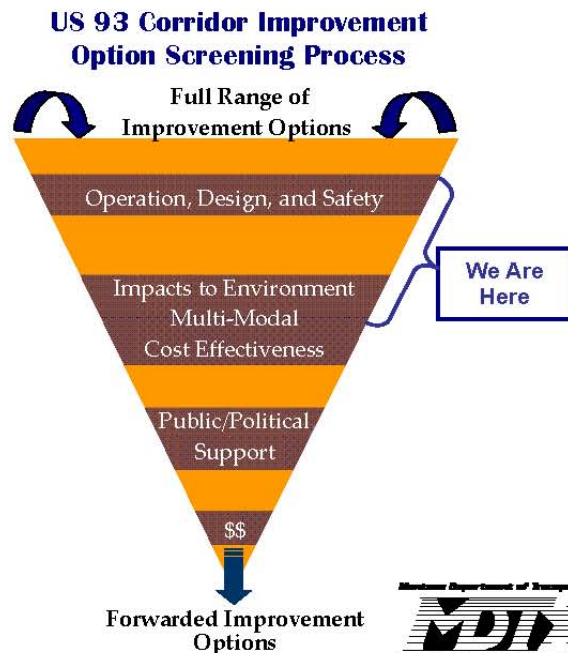
### Project Description and Status

The US 93 Corridor Study is being conducted by the Montana Department of Transportation (MDT) to identify the most needed transportation improvements in the US 93 corridor between Missoula and Florence that will meet operational requirements and user needs for the next 20 years. The planning process considers the needs of local residents in Missoula, Lolo, and Florence along with other residents and the traveling public throughout the region.

To date, the planning process has included a review of existing traffic and corridor use, land use and environmental conditions, and socio-economic data and trends. Corridor goals have been drafted based on public input and the operational characteristics of the corridor. The goals have been used to guide the identification of improvement options and as a basis for screening possible improvement options.

### Improvement Option Screening Process

The US 93 Corridor Plan Screening Process is being used to prioritize improvement options depending on which one best meets the Goals and Objectives of the project. The following graphic illustrates the process.



### For more information

**Sheila Ludlow, MDT Project Manager**

(406) 444-9193 / sludlow@mt.gov

**Darryl James, HKM Project Manager**

(406) 442-0370 / djames@hkminc.com

**Jennifer James, HKM Public Involvement**

(208) 442-0370 / jjames@hkminc.com

**Shane Stack, MDT Engineering Services Supv.**

Missoula District: (406) 523-5830 / sstack@mt.gov

**MDT Recorded Comment Line**

(800) 714-7296

**Project Web Site:**

[www.mdt.mt.gov/pubinvolve/us93corridor/](http://www.mdt.mt.gov/pubinvolve/us93corridor/)



## US 93 Public Meeting January 30 and 31, 2008

### Project Description

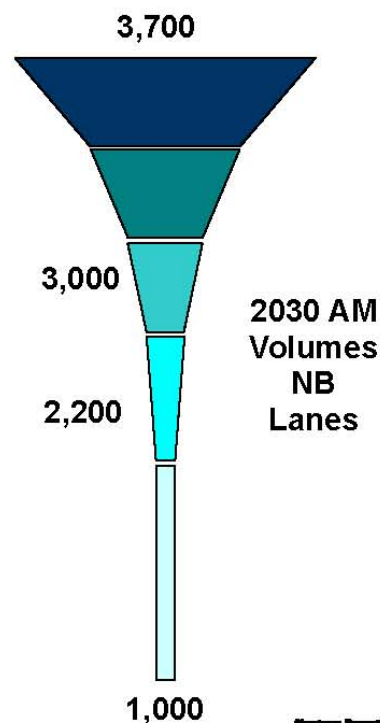
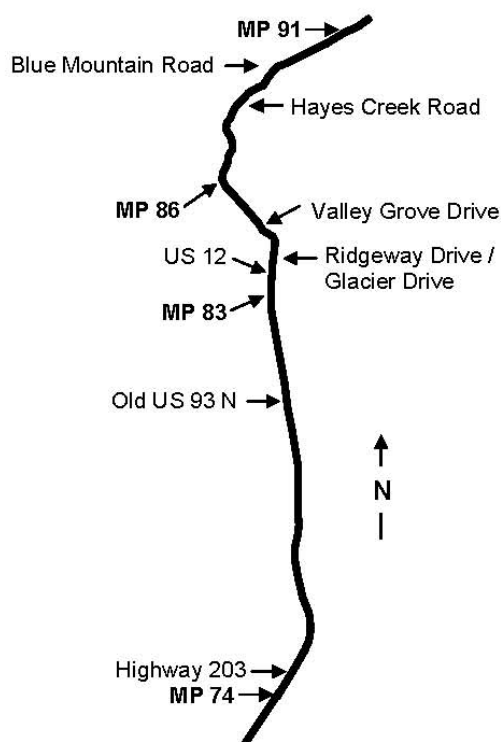
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### What is the Function of the Corridor?

The main purpose of US 93 is the movement of people and goods. US 93 is functionally classified as a **Principal Arterial**. An arterial provides the highest level of mobility, at the highest speed, for long uninterrupted travel.

### What is the Problem in the US 93 Corridor?

- Vehicles can move relatively smoothly through corridor under ideal conditions. Given the high congestion levels, any disruption of flow from an accident, inclement weather, or slow-moving vehicle could create substantial delays.
- It is difficult to access US 93 from side streets, especially at stop-controlled intersections.
- There are projected to be long mainline delays at the intersection of US 93 and Highway 203 and at signalized intersections in Lolo by 2030.





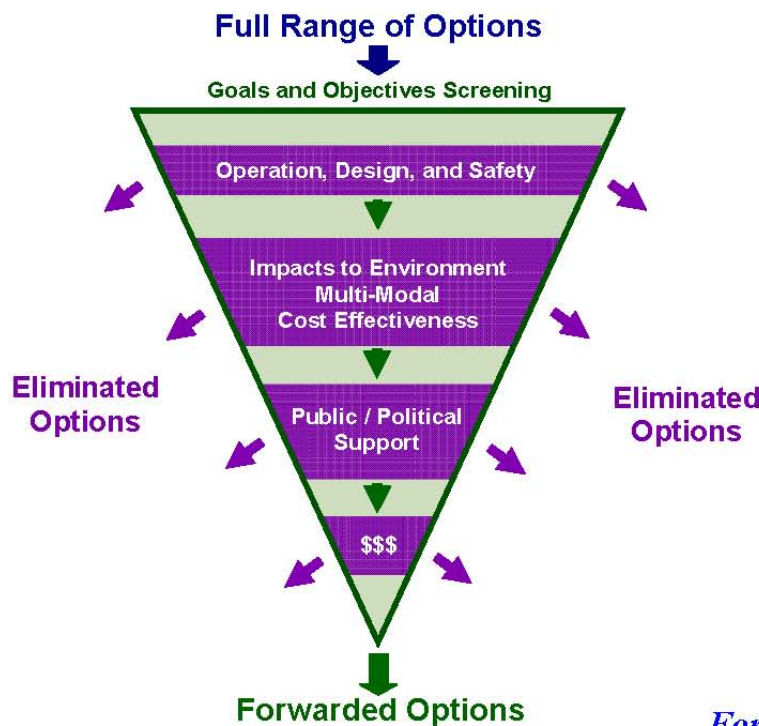


## What are Possible Solutions to the Problem?

- Transit Options
- Other Options Enhancing Mode Choice
- Options Adding Vehicular Capacity
- Travel Demand Management (TDM) / Transportation System Management (TSM)
- Spot Improvements
- Policy Tools

## Improvement Option Screening Process

The following graphic illustrates the US 93 Corridor Study Improvement Option Screening Process.



## Next Steps

**We are  
Here →**

<b>Public Meeting #4</b>	<b>January 2008</b>
Develop draft recommendations	Winter 2008
<b>Public Meeting #5</b>	<b>Spring 2008</b>
Finalize corridor plan	Spring 2008

### For more information

**Sheila Ludlow, MDT Project Manager**  
(406) 444-9193 / sludlow@mt.gov

**Darryl James, HKM Project Manager**  
(406) 442-0370 / djames@hkminc.com

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# Appendix C

## Letters Received from State and Federal Agencies



# Montana Fish, Wildlife & Parks

copy to Lolo  
+ Shiloh  
PC AL

**RECEIVED**

APR 05 2006

**ENVIRONMENTAL**

Region 2 Office  
3201 Spurgin Road  
Missoula, MT 59804-3101  
406-542-5500  
April 3, 2006

Jean Riley, Bureau Chief  
Environmental Service Bureau  
MT Department of Transportation  
PO Box 201001  
Helena, MT 59620-1001



Dear Ms. Riley:

Reference: US 93 Corridor Plan, Missoula to Florence--Preliminary thoughts

We have looked at the general map and the aerial photo for this project located in Region 2 of Montana Fish, Wildlife & Parks (MFWP). We offer these initial comments on some preliminary fish and wildlife issues we identified for this project's location.

## **Fisheries Issues**

Highway 93 currently has two stream crossings that have inadequate passage facilities for fish and aquatic organisms:

1. Hayes Creek crossing (section 10, just south of Missoula). This is a perennial, high quality cutthroat trout stream in reaches upstream of the highway and above the private land parcels just upstream of the highway. The Highway 93 crossing is a steep, grossly undersized culvert that is considered a complete fish passage barrier.
2. Carlton Creek crossing (section 2, just north of Florence). This is a large tributary drainage that is intermittent in the highway crossing reach. The Highway 93 crossing is an undersized box culvert with a bottom composed of natural substrates. The crossing is likely a barrier at high flows to fish and a more frequent barrier to other aquatic organisms.

## **Wildlife Issues**

1. Missoula to Lolo Segment. Development from Missoula to the Blue Mountain Road area has pretty well eliminated wildlife habitat. From Hayes Creek to Worden Creek



development is relatively less, distance from hillsides to Bitterroot River is less, and the ability for wildlife to get from the west to east side of the river is greater. The hillsides and river bottom provide winter range for white-tailed deer, and there is lots of elk use on the hillsides above the highway. In other words there is some potential for future wildlife linkage in that area. At the same time it is our impression that both black bears and white-tailed deer get hit in this area at a pretty high rate. If reconstructed, consideration should be given to providing for wildlife crossings in this area.

2. Lolo to Florence Segment. Potential linkage for grizzly bear, lynx, mountain lion and wolf occurs just south of Lolo where the Bitterroot Valley narrows for about 2-5 miles. We have evidence that all those species have been along the Bitterroot River bottom. The north end of the Bitterroot Valley is the one most likely place to provide linkage because the valley is constricted and development is relatively sparse there. In addition two major landowners in that area are very interested in applying conservation easements to their ranches. It is not until south of Hamilton before we find similar conditions that foster linkage for those species between the Bitterroot and Sapphire Mountain Ranges.


#### **Park & Recreation Issues**

1. Fishing Access Sites. There are several parcels of MFWP land along this highway corridor that are designated Fishing Access (FAS) Sites. Currently, vehicles drive off of the highway to access these sites. This is potentially creating an unsafe condition. It would be important that access to these parcels be maintained and a safer design implemented to enhance or improve that vehicle access.
2. Trails. With the existence of the great, nonmotorized trail system running from Lolo to Florence, the public and trail advocate groups are requesting to see the trail linked and extended northward from Lolo to Missoula. Whatever could be done to make this happen would be critical in meeting that demand for trails and recreation, according to the Statewide Comprehensive Outdoor Recreation Plan.

We thank you for providing the opportunity for MFWP to comment on this project, and we look forward to working with you.

(Please contact Sharon Rose at 542-5540 or [shrose@mt.gov](mailto:shrose@mt.gov) if you wish to receive an electronic version of these comments.)

Sincerely,



Mack Long  
Regional Supervisor

ML/sr

# Appendix D

## Map of Lolo Area Land Uses



# LOCATOR MAP



# LOLO REGIONAL PLAN: OVERVIEW

County Resolution 2002-064 April 24, 2002

Office of  
Planning &  
Grants



Scale: 1 inch = 6000 feet  
0 6000 12,000  
Contour Interval 160 Feet

PURPOSE:  
This land use map is a visual representation of the goals and policies articulated throughout the Lolo Regional Plan. It is not a zoning map. The designations on the map are approximate. Site-specific conditions are taken into consideration when evaluating proposals and adopting regulations. The narrative in the Land Use Rationale section of the plan provides the underlying principles for the land use designations in particular areas.

- Plan Boundary
- Development Area Boundary
- Light Industrial and Commercial
- Light Industrial
- General Commercial
- Community Commercial
- Public and Quasi-public Lands and Facilities
- 16 dwelling units per acre
- 6 dwelling units per acre
- 4 dwelling units per acre
- 2 dwelling units per acre

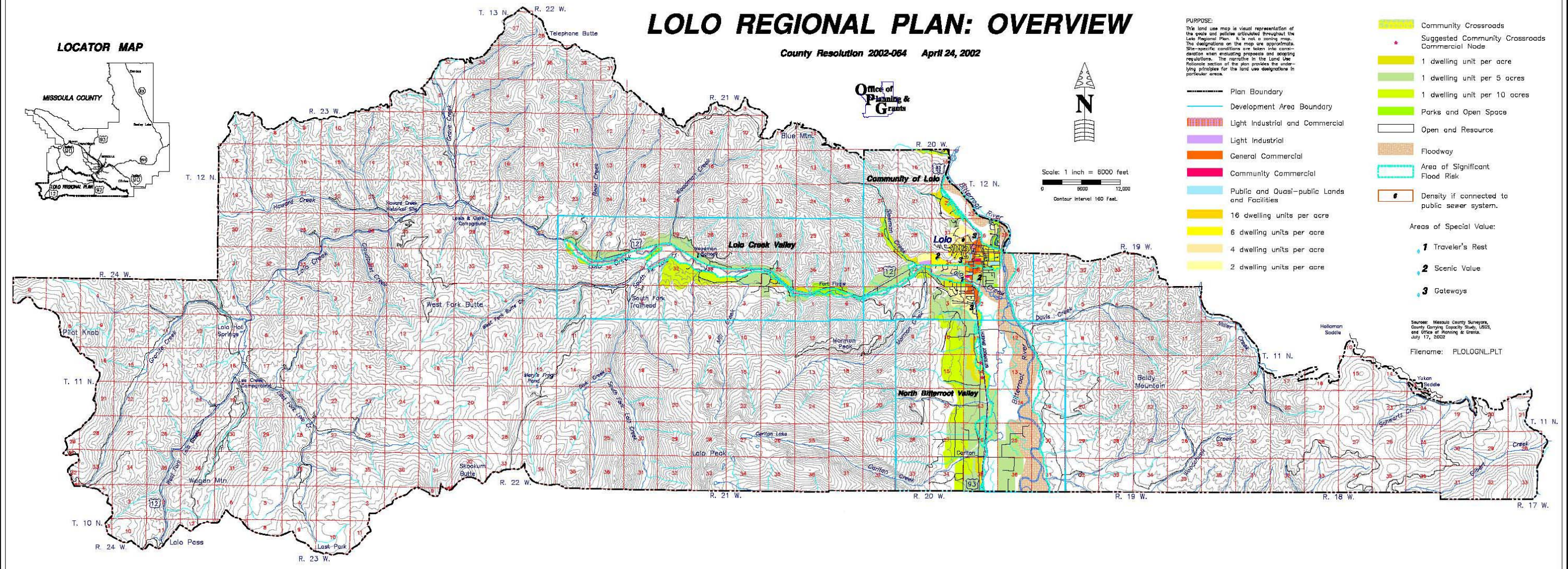
- Community Crossroads
- Suggested Community Crossroads Commercial Node
- 1 dwelling unit per acre
- 1 dwelling unit per 5 acres
- 1 dwelling unit per 10 acres
- Parks and Open Space
- Open and Resource
- Floodway
- Area of Significant Flood Risk
- Density if connected to public sewer system.

Areas of Special Value:

- 1 Traveler's Rest
- 2 Scenic Value
- 3 Gateways

Source: Missoula County Surveyors, County Carrying Capacity Study, USGS, and Office of Planning & Grants, July 17, 2002

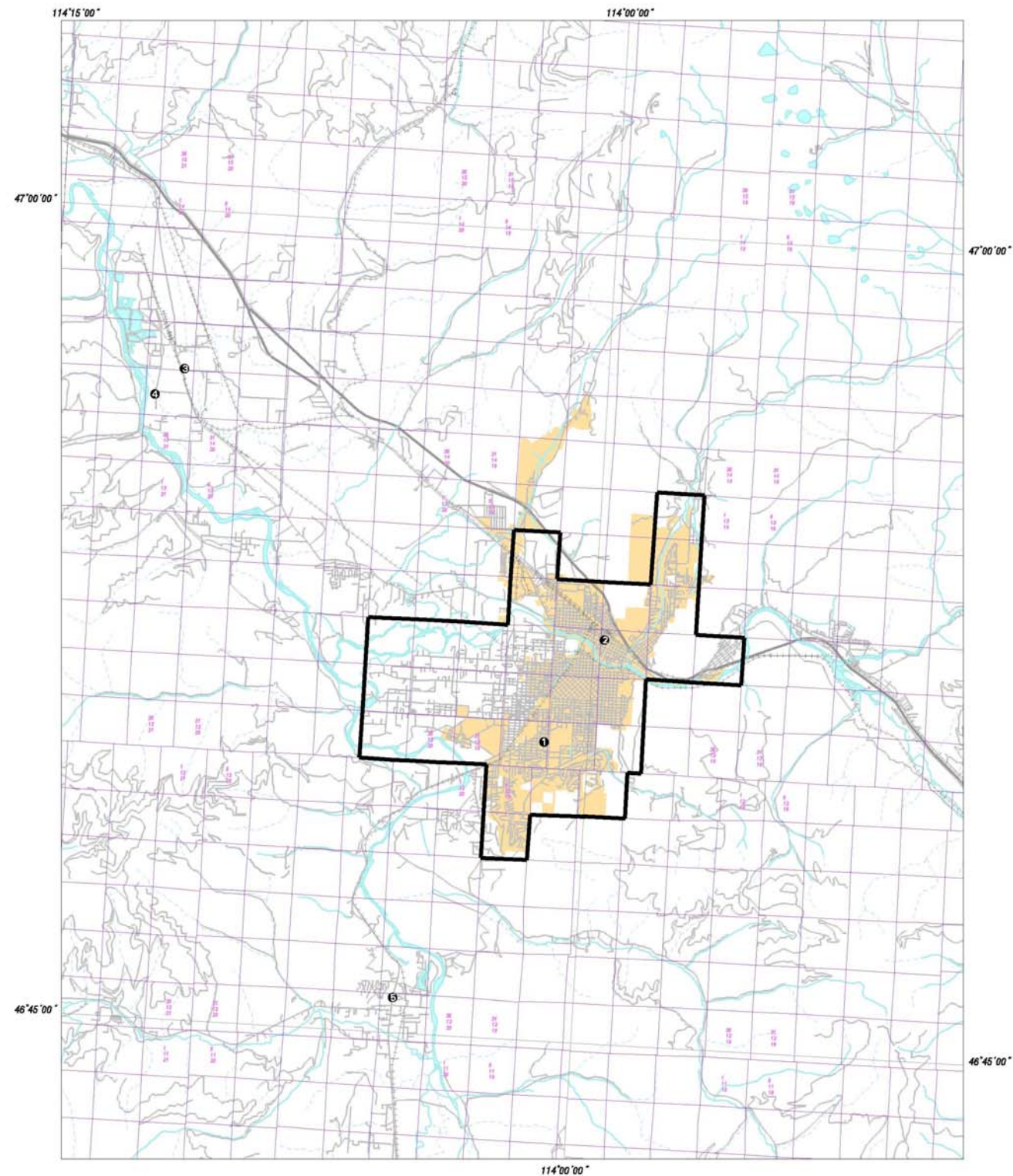
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# Appendix E

## Non-Attainment Areas



## MISSOULA COUNTY

### Missoula PM-10 Nonattainment Area

MISSOULA PM-10 Nonattainment Area:\*  
T13N, R19W; Sections 2, 8, 11, 14, 15,  
16, 17, 18, 20, 21, 22, 23, 24, 27,  
28, 29, 30, 31, 32, 33 and 34;  
T12N, R19W; Sections 4, 5, 6, 7;  
T13N, R20W; Sections 23, 24, 25, 26,  
35 and 36.

\* Boundary as described by 56 FR 56794,  
November 6, 1991.

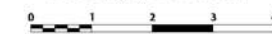
- ① Boyd Park PM-10 SLAMS monitoring site.  
TEOM sampler with Years of Record 1994 to  
present. AIRS number 30-63-0024,  
UTM location Zone 11, 727245mE; 5191741mN.
- ② Health Department PM-10 SLAMS monitoring site.  
HIVOL sampler with Years of Record 1986 to  
present. AIRS number 30-63-0031,  
UTM location Zone 12, 271750mE; 5195400mN.
- ③ Stone #1A PM-10 SLAMS monitoring site.  
HIVOL sampler with Years of Record 1992 to  
present. AIRS number 30-63-0034,  
UTM location Zone 11, 719000mE; 5203200mN.
- ④ Stone #2 PM-10 SLAMS monitoring site.  
HIVOL sampler with Years of Record 1992 to  
present. AIRS number 30-63-0016,  
UTM location Zone 11, 712804mE; 5202351mN.
- ⑤ Lolo Area PM-10 SLAMS monitoring site.  
HIVOL sampler with Years of Record 1997 to  
present. AIRS number 30-63-0035,  
UTM location Zone 11, 722900mE; 5182510mN.

#### LEGEND

- Designated PM-10  
Nonattainment Area  
Boundary
- Improved Road
- Interstate Highway
- Trail
- Railroad
- River
- Stream
- Public Land Survey
- Municipal Area
- Water Body

NRIS does not guarantee the data for functionality,  
accuracy, or being free from errors.  
The user assumes responsibility to verify  
usability for their purposes.

Background data from TIGER files and BLM  
PLSS or UTM grid generated in ArcInfo.



Scale of Miles

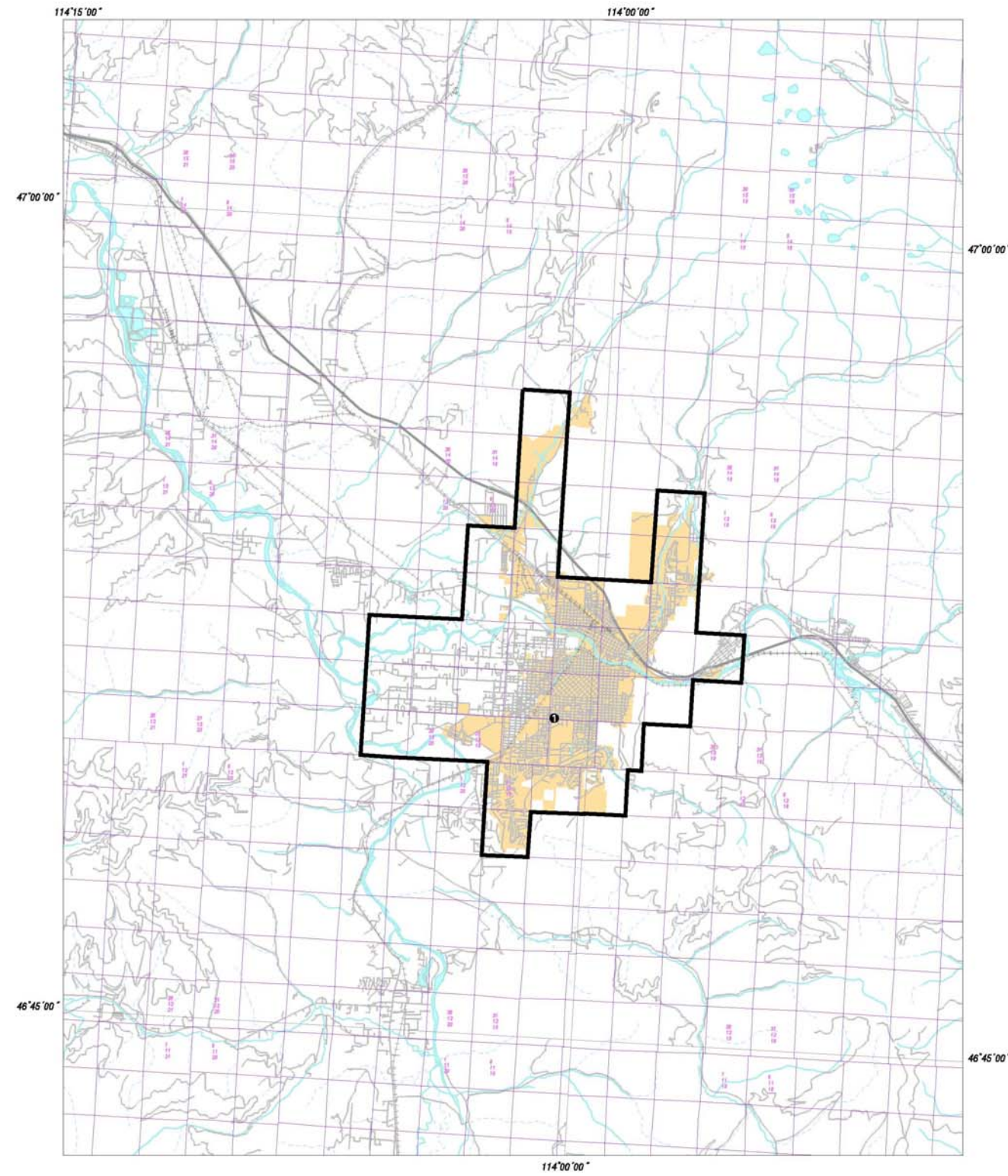


Scale of Kilometers



Map #98NR5248-se - 08/28/98





## MISSOULA COUNTY

### Missoula CO Attainment Area Subject to Maintenance Plan

MISSOULA CO Nonattainment Area: \*  
Missoula and vicinity including the following  
(Township and Range) sections:  
T14N, R19W Sections 29 and 32; T13N,  
R19W Sections 2, 5, 7, 8, 11,  
14 through 24 and 26 through 34;  
T12N, R20W Sections 4 through 7;  
T13N, R20W Sections 23 through 26,  
35 and 36.

\* Boundary as described by 56 FR 56790,  
November 6, 1991.

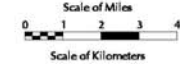
❶ Malfunction Junction CO SLAMS monitoring site.  
Years of Record 1979 to present.  
AIRS number 30-063-0005, UTM location  
Zone 11, 727500mE; 5192500mN.

#### LEGEND

- Designated CO Nonattainment Area Boundary
- Improved Road
- Interstate Highway
- Trail
- Railroad
- River
- Stream
- Public Land Survey
- Municipal Area
- Water Body

NRIS does not guarantee the data for functionality, accuracy, or being free from errors. The user assumes responsibility to verify usability for their purposes.

Background data from TIGER files and BLM PLSS or UTM grid generated in ArcInfo.



Map #19NR5248-ac - 08/28/98



# Appendix F

## Access Control Report Recommendations

ACCESS CONTROL PLAN  
 NH 0002(906), CN 4776 US 93 N&S LOLO TO MISSOULA



\*Provide location of Traffic Engineer (TE) Top Intersection Manual - TE 6100, where applicable.  
 \*\*Adjusted legal speed limit or access agreement

Access locations are subject to engineering feasibility review and design.

Parcel ID	RP (MP)	Side	Access Type	ITS Land Use Code *	Quantity	Size *	Reference Traffic Volume* (2000 and 2010)	Parcel Address	Access Classification	Recommendation	Comments
10K	82.43	LI	Public	---	---	---	---	US 12	Developed	Open	Fixed approach with signal
1-1	82.41	RI	Calderwell	641 Oak Street intersection	12.0	Produce	1034	1100 US HWY 93 S 5000	Developed	Open	Access to gas station
1-1	82.43	RI	Calderwell	641 Oak Street intersection	12.0	Produce	1034	1100 US HWY 93 S 5000	Developed	Open	Access to gas station
1-1	82.47	RI	Calderwell	---	---	---	---	1100 US HWY 93 S 5000	Developed	Close	Multiple access with access via Lewis & Clark Dr
1-2	82.43	LI	Calderwell	302 High-Techway Roadside	5.0	KSP	838	1000 HWY 93 S 5000	Developed	Open	Access to adjacent property (1-3) parking **
1-3	82.44	LI	Calderwell	---	---	---	---	1000 HWY 93 S 5000	Developed	Close	Access to approach for Property 1-3 **
1-3	82.45	LI	Calderwell	---	---	---	---	1000 HWY 93 S 5000	Developed	Close	Access to approach for Property 1-4 **
1-4	82.45	LI	Calderwell	101 High-Techway Roadside	5.0	KSP	838	1000 HWY 93 S 5000	Developed	Open	Access to approach for Property 1-3 **
1-5	82.46	LI	Calderwell	---	---	---	---	1000 US HWY 93 S 5000	Developed	Close	Access to Lewis & Clark Dr
10K	82.50	LI	Public	---	---	---	---	Lewis and Clark Dr	Developed	Open	Fixed approach with stop sign
10K	82.51	RI	Public	---	---	---	---	Lewis and Clark Dr	Developed	Open	Fixed approach with stop sign
1-6	82.52	LI	Calderwell	---	---	---	---	1115 US HWY 93 S 5000	Developed	Close	Access to Lewis & Clark Dr
1-7	82.53	RI	Calderwell	---	---	---	---	1115 US HWY 93 S 5000	Developed	Close	Access to Lewis & Clark Dr
1-8	82.54	LI	Residential	240 Mobile Home Park	10.0	RI	10	US HWY 93 S 5000	Developed	Open	Access to mobile home park
1-9	82.55	RI	Field	---	---	---	---	US HWY 93 S 5000	Developed	Close	Multiple accesses
1-9	82.55	RI	Field	---	---	---	---	US HWY 93 S 5000	Developed	Close	Multiple accesses
1-9	82.55	RI	Field	---	---	---	---	US HWY 93 S 5000	Developed	Open	Access to field
1-10	82.56	LI	Calderwell	340 Automobile Care Center	1.0	KSP	10	1100 US HWY 93 S 5000	Developed	Open	Access to auto shop
1-10	82.55	LI	Calderwell	---	---	---	---	1100 US HWY 93 S 5000	Developed	Close	Multiple accesses
1-11	82.57	LI	Calderwell	---	---	---	---	US HWY 93 S 5000	Developed	Close	Multiple accesses
1-11	82.59	LI	Calderwell	340 Automobile Parts Sales	1.0	KSP	10	US HWY 93 S 5000	Developed	Open	Access to equipment repair shop
1-12	82.59	LI	Calderwell	314 Specialty Retail Center	0.2	KSP	5	US HWY 93 S 5000	Developed	Open	Access to auto shop
1-13	82.61	RI	Field	---	---	---	---	101 ANTON LANE	Developed	No Direct Access	Access to ANTON Lane
10K	82.68	RI	Public	---	---	---	---	Anton Ln	Developed	Open	Fixed approach with stop sign
1-14	82.61	LI	Calderwell	---	---	---	---	1100 US HWY 93 S 5000	Developed	Close	Multiple access with access via fire shared access
1-14	82.68	LI	Calderwell	301 Oak Street intersection	5.0	Produce	103	1100 US HWY 93 S 5000	Developed	Open	Fire shared access with Property 1-15
1-15	82.65	LI	Calderwell	---	---	---	---	1100 US HWY 93 S 5000	Developed	Close	Access to main shared access with Property 1-14
1-15, 1-11	82.69	RI	Field	---	---	---	---	101 ANTON LANE	Developed	Close	Access to ANTON Lane South
1-16	82.69	LI	Calderwell	---	---	---	---	101 ANTON LANE	Developed	Open	Access to ANTON Lane South
1-19	82.71	LI	Calderwell	---	---	---	---	US HWY 93 S 5000	Developed	No Direct Access	Access to utility station
10K	82.71	RI	Public	---	---	---	---	Anton Ln	Developed	Open	Fixed approach with stop sign
1-20	82.72	RI	Calderwell	---	---	---	---	US HWY 93 S 5000	Developed	Open	Access to future development
1-21	82.74	LI	Calderwell	312 Mobile School	50.0	Produce	810	US HWY 93 S 5000	Developed	Open	Access to school and Property 1-18
1-22	82.77	RI	Calderwell	303 Fast Food Restaurant	5.0	KSP	358	1100 US HWY 93 S 5000	Developed	Open	Access to the chain shop
1-22	82.79	RI	Calderwell	---	---	---	---	1100 US HWY 93 S 5000	Developed	Close	Multiple access with access via Tyler Way
1-23	82.75	LI	Calderwell	---	---	---	---	US HWY 93 S 5000	Developed	Close	Multiple access with access via fire access
1-23	82.79	LI	Calderwell	320 Elementary School	50.0	Produce	810	US HWY 93 S 5000	Developed	Open	Access to school
1-23	82.85	LI	Calderwell	320 Elementary School	50.0	Produce	810	US HWY 93 S 5000	Developed	Open	Recommended right-of-way access to school
10K	82.76	RI	Public	---	---	---	---	Tyler Way	Developed	Open	Fixed approach with signal
1-24	82.81	RI	Calderwell	---	---	---	---	US HWY 93 S 5000	Developed	No Direct Access	Access to Tyler Way
1-25	82.84	RI	Calderwell	---	---	---	---	1100 US HWY 93 S 5000	Developed	No Direct Access	Access through shopping center **
1-26	82.85	RI	Calderwell	300 Shopping Center	50.0	KSP	2167	1100 US HWY 93 S 5000	Developed	Open	Access to shopping center and Properties 1-26 and 1-28 **
1-27	82.89	LI	Calderwell	310 Hotel	30.0	Produce	400	1125 US HWY 93 S 5000	Developed	Open	Access to hotel
1-28	82.89	RI	Calderwell	---	---	---	---	1100 US HWY 93 S 5000	Developed	No Direct Access	Access through shopping center **
1-29	82.90	LI	Calderwell	---	---	---	---	US HWY 93 S 5000	Developed	Open	Access to parking
1-29	82.94	LI	Calderwell	---	---	---	---	US HWY 93 S 5000	Developed	Close	Multiple access
1-30	82.94	RI	Calderwell	302 High-Techway Roadside	5.0	KSP	838	1100 US HWY 93 S 5000	Developed	Open	Access to restaurants and bank **
1-31	82.95	LI	Calderwell	---	---	---	---	US HWY 93 S 5000	Developed	Close	Access to Ridgeway Dr
10K	82.95	RI	Public	---	---	---	---	Ridgeway Drive	Developed	Open	Fixed approach with signal
10K	82.95	LI	Public	---	---	---	---	Ridgeway Drive	Developed	Open	Fixed approach with signal
1-32	82.95	RI	Calderwell	---	---	---	---	100 US ACER DR	Developed	Close	Access to ACER Dr and fire shared access with Property 1-32
1-32, 1-33	82.99	RI	Calderwell	723 Medical Center Office	2.0	KSP	12	100 US ACER DR	Developed	Open	Shared access to business
1-33	82.99	RI	Calderwell	312 Drive-In Bank	2.0	KSP	718	US HWY 93 S 5000	Developed	Open	Shared access to bank
1-33	84.00	RI	Calderwell	---	---	---	---	US HWY 93 S 5000	Developed	Close	Access to main shared access with Property 1-32
1-34, 1-35	84.01	LI	Calderwell	641 Oak Street intersection	12.0	Produce	1034	US HWY 93 S 5000	Developed	Open	Access to gas station
1-35	84.03	LI	Calderwell	316 Single Family Detached Housing	1.0	RI	10	1000 US HWY 93 S 5000	Developed	Close	Access to residence
1-35, 1-31	84.05	RI	Calderwell	312 Drive-In Bank	2.0	KSP	718	US HWY 93 S 5000	Developed	Open	Access to bank
1-35, 1-31	84.05	RI	Calderwell	314 Specialty Retail Center	0.5	KSP	12	1000 US HWY 93 S 5000	Developed	Open	Access to shopping center
1-35, 1-35	84.07	LI	Calderwell	---	---	---	---	1000 US HWY 93 S 5000	Developed	Open	Access to open lot
1-35, 1-35	84.07	LI	Calderwell	---	---	---	---	1000 US HWY 93 S 5000	Developed	Open	Access to open lot
1-36	84.08	LI	Calderwell	---	---	---	---	US HWY 93 S 5000	Developed	Close	Access to main shared access with Property 1-35
1-39	84.11	RI	Calderwell	316 Single Family Detached Housing	1.0	RI	10	1000 US HWY 93 S 5000	Developed	Open	Access to emergency access only
1-41, 1-40	84.31	RI	Field	---	---	---	---	1000 US HWY 93 S 5000	Intermittent	Open	Access to field
1-41	84.31	RI	Field	---	---	---	---	1000 US HWY 93 S 5000	Intermittent	Open	Access to field
1-41	84.31	LI	Calderwell	---	---	---	---	1000 US HWY 93 S 5000	Intermittent	No Direct Access	Access to Ridgeway Drive
1-42, 1-40	84.35	RI	Calderwell	---	---	---	---	1000 US HWY 93 S 5000	Intermittent	Close	Access to main shared access across from Valley Grove Drive
1-42, 1-40	84.35	RI	Calderwell	---	---	---	---	1000 US HWY 93 S 5000	Intermittent	Close	Access to main shared access across from Valley Grove Drive
1-42, 1-40	84.39	RI	Calderwell	316 Single Family Detached Housing	1.0	RI	10	1000 US HWY 93 S 5000	Intermittent	Open	Access to residence



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Page 4



ACCESS CONTROL PLAN  
 NH 0002(500), ON 4776 US 93 N&S LOLO TO MISSOULA



\*Provide Institute of Traffic Engineers (ITE) Trip Generation Manual - TB Edition, where applicable  
 \*\*Assessed from aerial imagery or ground inspection

Access locations are subject to engineering feasibility review and design

Parcel ID	RP (MP)	Side	Access Type	ITE Land Use Code *	Quantity	GVF *	Estimated Traffic Volume (Peak Hour)	Parcel Address	Access Classification	Recommendation	Comments
1-98, 1-99, 1-100, 1-101	08.10	L	Residential	1-6 Single-Family Detached Housing	1.0	0.0	10	5125 US HIGHWAY 93 - 59000	Intermediate	Open	Access to residence **
			Residential	1-6 Single-Family Detached Housing	1.0	0.0	10	5125 US HIGHWAY 93 - 59000			Access to residence **
			Residential	1-6 Single-Family Detached Housing	1.0	0.0	10	5125 US HIGHWAY 93 - 59000			Access to residence **
			Residential	1-6 Single-Family Detached Housing	1.0	0.0	10	5125 US HIGHWAY 93 - 59000			Access to residence **
1-98, 1-99, 1-100, 1-101	08.10	L	Residential	1-6 Single-Family Detached Housing	1.0	0.0	10	5125 US HIGHWAY 93 - 59000	Intermediate	Open	Access to residence **
			Residential	1-6 Single-Family Detached Housing	1.0	0.0	10	5125 US HIGHWAY 93 - 59000			Access to residence **
			Residential	1-6 Single-Family Detached Housing	1.0	0.0	10	5125 US HIGHWAY 93 - 59000			Access to residence **
			Residential	1-6 Single-Family Detached Housing	1.0	0.0	10	5125 US HIGHWAY 93 - 59000			Access to residence **
NA	08.09	L	Public	---	---	---	---	Worship Road	Intermediate	Open	Shared approach with city sign
1-102	08.09	R	Field	---	---	---	---	NA	Intermediate	No Direct Access	Other side of road
1-103	08.09	L	Field	---	---	---	---	NA	Intermediate	No Direct Access	Access through Property 1-102 to Worship Road **
1-104	08.09	R	Field	---	---	---	---	NA	Intermediate	No Direct Access	Other side of road
1-105	08.09	L	Residential	---	---	---	---	NA	Intermediate	No Direct Access	Access via Worship Road
1-106	08.09	L	Residential	---	---	---	---	500 WYOMING ST - 59000	Intermediate	No Direct Access	Access via Worship Road
1-107	08.09	L	Commercial	8-2 Automobile Parts Sales	1.0	0.0	10	5125 US HIGHWAY 93 - 59000	Intermediate	Open	Access to business
1-108	08.09	L	Commercial	8-4 Specialty Retail Center	1.0	0.0	10	5125 US HIGHWAY 93 - 59000	Intermediate	Open	Access to business
1-109	08.09	L	Commercial	11-0 General Light Industrial	2.0	0.0	20	5125 US HIGHWAY 93 - 59000	Intermediate	Open	Access to business
1-110	08.09	L	Commercial	11-1 Auto Warehouse	0.0	0.0	10	5125 US HIGHWAY 93 - 59000	Intermediate	Open	Shared access with Property 1-111
1-111	08.09	L	Commercial	---	---	---	---	5125 US HIGHWAY 93 - 59000	Intermediate	Close	Access via shared access with Property 1-110
1-112, 1-113, 1-114	08.02	L	Commercial	11-0 General Office Building	2.0	0.0	20	5125 US HIGHWAY 93 - 59000	Intermediate	Open	Access to business
			Commercial	11-0 General Light Industrial	2.0	0.0	20	5125 US HIGHWAY 93 - 59000			Access to business
			Commercial	11-0 General Light Industrial	2.0	0.0	20	5125 US HIGHWAY 93 - 59000			Access to business
1-112, 1-113, 1-114, 1-115, 1-116, 1-117	08.09	R	Field	---	---	---	---	NA	Intermediate	Open	Recommended rights, right-of-way access
			Residential	1-6 Single-Family Detached Housing	1.0	0.0	10	5125 US HIGHWAY 93 - 59000			Recommended rights, right-of-way access
			Residential	1-6 Single-Family Detached Housing	1.0	0.0	10	5125 US HIGHWAY 93 - 59000			Recommended rights, right-of-way access
			Commercial	8-0 Furniture Store	0.0	0.0	10	5125 US HIGHWAY 93 - 59000			Recommended rights, right-of-way access
			Commercial	---	---	---	---	5125 US HIGHWAY 93 - 59000			Recommended rights, right-of-way access
			Commercial	8-2 Automobile Parts & Service	0.0	0.0	10	5125 US HIGHWAY 93 - 59000			Recommended rights, right-of-way access
NA	08.09	L	Public	---	---	---	---	Blue Mountain Road	Intermediate	Open	Shared approach with signal
1-112, 1-113, 1-114, 1-115, 1-116, 1-117	08.02	R	Field	---	---	---	---	NA	Intermediate	Open	Access to field
			Residential	1-6 Single-Family Detached Housing	1.0	0.0	10	5125 US HIGHWAY 93 - 59000			Access to residence
			Residential	1-6 Single-Family Detached Housing	1.0	0.0	10	5125 US HIGHWAY 93 - 59000			Access to residence
			Commercial	8-0 Furniture Store	0.0	0.0	10	5125 US HIGHWAY 93 - 59000			Access to business
			Commercial	---	---	---	---	5125 US HIGHWAY 93 - 59000			Access to business
			Commercial	8-2 Automobile Parts & Service	0.0	0.0	10	5125 US HIGHWAY 93 - 59000			Access to business
1-118	08.09	L	Commercial	---	---	---	---	5000 BLUE MOUNTAIN RD - 59000	Intermediate	No Direct Access	Access via Blue Mountain Road
1-119	08.09	L	Commercial	---	---	---	---	NA	Intermediate	No Direct Access	Access via Blue Mountain Road
1-120	08.09	L	Field	---	---	---	---	5125 US HIGHWAY 93 - 59000	Intermediate	Open	Access to field (intermediate)
1-124, 1-125	08.11	R	Commercial	8-2 Automobile Care Center	1.0	0.0	10	4013 HIGHWAY 93 - 59000	Intermediate	Open	Access to business
			Commercial	8-2 Automobile Care Center	1.0	0.0	10	4013 HIGHWAY 93 - 59000			Access to business
1-120, 1-121, 1-122, 1-123, 1-124	08.10	L	Commercial	---	---	---	---	5125 US HIGHWAY 93 - 59000	Intermediate	None	Recommended rights, right-of-way shared access
			Commercial	---	---	---	---	4013 US HIGHWAY 93 - 59000			Recommended rights, right-of-way shared access
			Residential	1-6 Single-Family Detached Housing	1.0	0.0	10	4013 US HIGHWAY 93 - 59000			Recommended rights, right-of-way shared access
			Commercial	8-2 Automobile Care Center	1.0	0.0	10	4013 MT HIGHWAY 93 - 59000			Recommended rights, right-of-way shared access
			Residential	1-6 Single-Family Detached Housing	1.0	0.0	10	4013 MT HIGHWAY 93 - 59000			Recommended rights, right-of-way shared access
			Commercial	---	---	---	---	4013 US HIGHWAY 93 - 59000			Access via shared access
1-120, 1-121, 1-122, 1-123	08.10	L	Residential	---	---	---	---	4013 US HIGHWAY 93 - 59000	Intermediate	Close	Access via shared access
			Commercial	---	---	---	---	4013 MT HIGHWAY 93 - 59000			Access via shared access
			Commercial	---	---	---	---	4013 MT HIGHWAY 93 - 59000			Access via shared access
			Residential	---	---	---	---	4013 MT HIGHWAY 93 - 59000			Access via shared access
1-124	08.10	R	Residential	1-6 Single-Family Detached Housing	1.0	0.0	10	4750 US HIGHWAY 93 - 59000	Intermediate	Open	Access to residence - Specific access control and design to be determined
1-125	08.10	L	Commercial	---	---	---	---	5125 US HIGHWAY 93 - 59000	Intermediate	Open	Access to property - Specific access control and design to be determined
1-126	08.09	R	Field	---	---	---	---	---	Intermediate	No Direct Access	Other side of road
1-127, 1-128	08.10	L	Field	---	---	---	---	5125 US HIGHWAY 93 - 59000	Intermediate	None	Shared access to field - Specific access control and design to be determined
1-129	08.09	L	Commercial	---	---	---	---	5125 US HIGHWAY 93 - 59000	Intermediate	Close	Access via shared access - Specific access control and design to be determined
1-130	08.09	L	Field	---	---	---	---	NA	Intermediate	Close	Access via shared access - Specific access control and design to be determined
1-129, 1-130	08.01	R	Commercial	---	---	---	---	5125 US HIGHWAY 93 - 59000	Intermediate	Open	Access to property - Specific access control and design to be determined
			Residential	1-6 Single-Family Detached Housing	1.0	0.0	10	5125 US HIGHWAY 93 - 59000			Access to residence - Specific access control and design to be determined
1-131	08.10	L	Commercial	10-1 Auto Warehouse	0.0	0.0	10	5125 US HIGHWAY 93 - 59000	Intermediate	Open	Access to storage facility
1-132	08.09	L	Commercial	---	---	---	---	5000 US HIGHWAY 93 - 59000	Intermediate	No Direct Access	Access via US Highway 93
1-133	08.10	R	Residential	1-6 Single-Family Detached Housing	20.0	0.0	200	5125 US HIGHWAY 93 - 59000	Intermediate	Open	Access to residence
1-134	08.10	R	Residential	1-6 Single-Family Detached Housing	20.0	0.0	200	5125 US HIGHWAY 93 - 59000	Intermediate	Open	Access to residence
1-135	08.10	L	Commercial	14-0 Motor Fueling	2.0	0.0	20	5125 US HIGHWAY 93 - 59000	Intermediate	Open	Access to business
1-136	08.10	L	Residential	24-0 Mobile Home Park	0.0	0.0	10	5125 US HIGHWAY 93 - 59000	Intermediate	Open	Access to residence
1-137	08.10	L	Commercial	8-0 Gas Station and Convenience	12.0	0.0	120	5125 US HIGHWAY 93 - 59000	Intermediate	Open	Access to gas station
1-138	08.10	L	Commercial	---	---	---	---	5125 US HIGHWAY 93 - 59000	Intermediate	Close	Multiple access points with access via US 93
1-139	08.10	R	Commercial	---	---	---	---	5125 US HIGHWAY 93 - 59000	Intermediate	Open	Access to future MTJ freight station

# Appendix G

## Detailed Costs and Cost Derivations

**U.S. 93 CORRIDOR STUDY**  
**Planning Level Alternatives Costing**

**Improvement Option: Two New Travel Lanes on U.S. 93 from Lolo to Missoula**

Item	Quantity	Units	Cost/Unit #	Cost
1. Embankment in place	140400	C.Y.	\$ 7.41	1,040,364
2. Pl. Mix Bit Surf.	25440	TON	\$ 26.28	668,563
3. Asphalt Cement	1524	TON	\$ 337.87	514,914
4. Cr. Agg. Crse	93864	C.Y.	\$ 17.32	1,625,724
5. Cover	93866	S.Y.	\$ 0.55	51,626
6. Seed/Fert.	12	Acres	\$ 400.00	4,800
7. Culvert Ext.	1	L.S.	\$ 180,000.00	180,000
8. Signing/Striping	1	L.S.	\$ 75,000.00	75,000
9. Topsoil salvage & place	5000	C.Y.	\$ 3.51	17,550
10. Fencing & Misc.*	1	L.S.	\$ 500,000.00	500,000
11. Retaining Wall (see separate itemized estimate for this item)	1	Ea.	\$ 20,931,559.00	20,931,559
12. Reconstruction of Existing Lanes	5 lanes over 6 mi	per lane per mile	\$ 1,000,000.00	<u>30,000,000</u>
<b>Subtotal</b>				55,610,101
Traffic Control (15%)				<u>8,341,515</u>
<b>Subtotal</b>				63,951,616
Mobilization (10%)				<u>6,395,162</u>
<b>Subtotal</b>				70,346,778
Contingency (15%)				<u>10,552,017</u>
<b>Subtotal</b>				80,898,794
Construction Engineering (10%)				8,089,879
Design Engineering (20%)				16,179,759
Right-of-Way (29 acres @ 5000/acre)				<u>145,000</u>
<b>Total Estimated Cost</b>				105,313,432

# Unit costs based on MDT English Average Bid Prices - 2007

\* Misc. items include survey, erosion control, mail boxes, cattle guards, etc.



**U.S. 93 CORRIDOR STUDY**  
**Planning Level Alternatives Costing**

**Improvement Option: Two New HOV Lanes on U.S. 93 from Lolo to Missoula**

Item	Quantity	Units	Cost/Unit #	Cost
1. Embankment in place	140400	C.Y.	\$ 7.41	1,040,364
2. Pl. Mix Bit Surf.	25440	TON	\$ 26.28	668,563
3. Asphalt Cement	1524	TON	\$ 337.87	514,914
4. Cr. Agg. Crse	93864	C.Y.	\$ 17.32	1,625,724
5. Cover	93866	S.Y.	\$ 0.55	51,626
6. Seed/Fert.	12	Acres	\$ 400.00	4,800
7. Culvert Ext.	1	L.S.	\$ 180,000.00	180,000
8. Signing/Striping	1	L.S.	\$ 125,000.00	125,000
9. Topsoil salvage & place	5000	C.Y.	\$ 3.51	17,550
10. Fencing and Misc.*	1	L.S.	\$ 500,000.00	500,000
11. Retaining Wall (see separate itemized estimate for this item)	1	Ea.	\$ 20,931,559.00	20,931,559
12. Reconstruction of Existing Lanes	5 lanes over 6 mi	per lane per mile	\$ 1,000,000.00	<u>30,000,000</u>
<b>Subtotal</b>				55,660,101
Traffic Control (15%)				<u>8,349,015</u>
<b>Subtotal</b>				64,009,116
Mobilization (10%)				<u>6,400,912</u>
<b>Subtotal</b>				70,410,028
Contingency (15%)				<u>10,561,504</u>
<b>Subtotal</b>				80,971,532
Construction Engineering (10%)				8,097,153
Design Engineering (20%)				16,194,306
Right-of-Way (29 acres @ 5000/acre)				<u>145,000</u>
<b>Total Estimated Cost</b>				105,407,991

# Unit costs based on MDT English Average Bid Prices - 2007

\* Misc. items include survey, erosion control, mail boxes, cattle guards, etc.

**U.S. 93 CORRIDOR STUDY**  
**Planning Level Alternatives Costing**

**Improvement Option: Elevated Expressway with Two New Lanes from Lolo to Missoula**

Item	Quantity	Units	Cost/Unit #	Cost
1. Elevated Roadway including ramps	909,440	FT <sup>2</sup>	\$ 135.00	122,774,400
2. Signing/Striping	1	LS	\$ 90,000.00	90,000
3. Reconstruction of Existing Lanes	5 lanes over 6 mi	per lane per mile	\$ 1,000,000.00	30,000,000
<b>Subtotal</b>				152,864,400
Traffic Control (15%)				22,929,660
<b>Subtotal</b>				175,794,060
Mobilization (18%)				31,642,931
<b>Subtotal</b>				207,436,991
Contingency (15%)				31,115,549
<b>Subtotal</b>				238,552,539
Construction Engineering (15%)				35,782,881
Design Engineering (20%)				47,710,508
Right-of-Way (5 acres @ 5000/acre)				25,000
<b>Total Estimated Cost</b>				322,070,928

# Unit costs based on Industry Standard in Montana & MDT English Avg. Bid Prices 2007

\* Costs do not include lighting

**U.S. 93 CORRIDOR STUDY**  
**Planning Level Alternatives Costing**

**Improvement Option: Two New Lanes and Center Reversible HOV Lane from Lolo to Missoula**

Item	Quantity	Units	Cost/Unit #	Cost
1. Embankment in place	140400	C.Y.	\$ 7.41	1,040,364
2. Pl. Mix Bit Surf.	25440	TON	\$ 26.28	668,563
3. Asphalt Cement	1524	TON	\$ 337.87	514,914
4. Cr. Agg. Crse	93864	C.Y.	\$ 17.32	1,625,724
5. Cover	93866	S.Y.	\$ 0.55	51,626
6. Seed/Fert.	12	Acres	\$ 400.00	4,800
7. Culvert Ext.	1	L.S.	\$ 180,000.00	180,000
8. Signing/Striping	1	L.S.	\$ 150,000.00	150,000
9. Topsoil salvage & place	5000	C.Y.	\$ 3.51	17,550
10. Concrete Barrier Rail (10' section)	6340	Ea.	\$ 550.00	3,487,000
11. Grade Separated Interchange - Full (3 ea.) (see separate itemized estimate for this item)	1	Ea.	\$ 6,623,343.00	6,623,343
12. Fencing and Misc.*	1	L.S.	\$ 500,000.00	500,000
13. Retaining Wall (see separate itemized estimate for this item)	1	Ea.	\$ 20,931,559.00	20,931,559
14. Reconstruction of Existing Lanes	5 lanes over 6 mi	per lane per mile	\$ 1,000,000.00	<u>30,000,000</u>
<b>Subtotal</b>				65,795,444
Traffic Control (15%)				<u>9,869,317</u>
<b>Subtotal</b>				75,664,760
Mobilization (10%)				<u>7,566,476</u>
<b>Subtotal</b>				83,231,236
Contingency (15%)				<u>12,484,685</u>
<b>Subtotal</b>				95,715,922
Construction Engineering (10%)				9,571,592
Design Engineering (20%)				19,143,184
Right-of-Way (29 acres @ 5000/acre)				<u>145,000</u>
<b>Total Estimated Cost</b>				124,575,699

# Unit costs based on MDT English Average Bid Prices - 2007, 2006, 2005

\* Misc. items include survey, erosion control, mail boxes, cattle guards, etc.



**U.S. 93 CORRIDOR STUDY**  
**Planning Level Alternatives Costing**

**Improvement Option: Center Reversible HOV Lanes with new lane from Lolo to Missoula**

Item	Quantity	Units	Cost/Unit #	Cost
1. Embankment in place	70200	C.Y.	\$ 7.41	520,182
2. Pl. Mix Bit Surf.	12720	TON	\$ 26.28	334,282
3. Asphalt Cement	762	TON	\$ 337.87	257,457
4. Cr. Agg. Crse	46932	C.Y.	\$ 17.32	812,862
5. Cover	46933	S.Y.	\$ 0.55	25,813
6. Seed/Fert.	6	Acres	\$ 400.00	2,400
7. Culvert Ext.	1	L.S.	\$ 100,000.00	100,000
8. Signing/Striping	1	L.S.	\$ 150,000.00	150,000
9. Topsoil salvage & place	2500	C.Y.	\$ 3.51	8,775
10. Concrete Barrier Rail	6340	Ea.	\$ 550.00	3,487,000
11. Grade Separated Interchange-Full (3 ea.) (see separate itemized estimate for this item)	1	Ea.	\$ 6,623,343.00	6,623,343
12. Fencing & Misc.**	1	L.S.	\$ 600,000.00	600,000
13. Retaining Wall (see separate itemized estimate for this item)	1	Ea.	\$ 20,931,559.00	20,931,559
14. Reconstruction of Existing Lanes	5 lanes over 6 mi	per lane per mile	\$ 1,000,000.00	30,000,000
<b>Subtotal</b>				63,853,673
Traffic Control (15%)				9,578,051
<b>Subtotal</b>				73,431,724
Mobilization (10%)				7,343,172
<b>Subtotal</b>				80,774,896
Contingency (15%)				12,116,234
<b>Subtotal</b>				92,891,131
Construction Engineering (10%)				9,289,113
Design Engineering (20%)				18,578,226
Right-of-Way (215 acres @ 5000/acre)				1,075,000
<b>Total Estimated Cost</b>				121,833,470

# Unit costs based on MDT English Average Bid Prices - 2007

\* Costs do not include lighting

\*\* Misc. items include survey, erosion control, mail boxes, cattle guards, etc.

**U.S. 93 CORRIDOR STUDY**  
**Planning Level Alternatives Costing**

**Improvement Option: Center Reversible Lanes with New Lane from Lolo to Missoula**

Item	Quantity	Units	Cost/Unit #	Cost
1. Embankment in place	70200	C.Y.	\$ 7.41	520,182
2. Pl. Mix Bit Surf.	12720	TON	\$ 26.28	334,282
3. Asphalt Cement	762	TON	\$ 337.87	257,457
4. Cr. Agg. Crse	46932	C.Y.	\$ 17.32	812,862
5. Cover	46933	S.Y.	\$ 0.55	25,813
6. Seed/Fert.	6	Acres	\$ 400.00	2,400
7. Culvert Ext.	1	L.S.	\$ 100,000.00	100,000
8. Signing/Striping	1	L.S.	\$ 150,000.00	150,000
9. Topsoil salvage & place	2500	C.Y.	\$ 3.51	8,775
10. Concrete Barrier Rail (10' section)	6340	Ea.	\$ 550.00	3,487,000
11. Grade Separated Interchange - Full (3 ea.) (see separate itemized estimate for this item)	1	Ea.	\$ 6,623,343.00	6,623,343
12. Fencing & Misc.*	1	L.S.	\$ 600,000.00	600,000
13. Retaining Wall (see separate itemized estimate for this item)	1	Ea.	\$ 20,931,559.00	20,931,559
14. Reconstruction of Existing Lanes	5 lanes over 6 mi	per lane per mile	\$ 1,000,000.00	30,000,000
<b>Subtotal</b>				63,853,673
Traffic Control (15%)				9,578,051
<b>Subtotal</b>				73,431,724
Mobilization (10%)				7,343,172
<b>Subtotal</b>				80,774,896
Contingency (15%)				12,116,234
<b>Subtotal</b>				92,891,131
Construction Engineering (10%)				9,289,113
Design Engineering (20%)				18,578,226
Right-of-Way (215 acres @ 5000/acre)				1,075,000
<b>Total Estimated Cost</b>				121,833,470

# Unit costs based on MDT English Average Bid Prices - 2007, 2006, 2005

\* Costs do not include lighting

\* Misc. items include survey, erosion control, mail boxes, cattle guards, etc.

**U.S. 93 CORRIDOR STUDY**  
**Planning Level Alternatives Costing**

**Improvement Option: Eastside Bypass from Florence to Missoula - 2 Lanes**

Item	Quantity	Units	Cost/Unit #	Cost
1. Unclassified Excavation	468000	C.Y.	\$ 3.52	1,647,360
2. Pl. Mix Bit Surf.-Gr. S	84800	TON	\$ 26.28	2,228,544
3. Asphalt Cement - PG 58-28	5080	TON	\$ 337.87	1,716,380
4. Cr. Agg. Crse	312880	C.Y.	\$ 17.32	5,419,082
5. Topsoil S&P	100000	C.Y.	\$ 3.51	351,000
6. Cover	1200000	S.Y.	\$ 0.55	660,000
7. Seed/Fert.	240	Acres	\$ 400.00	96,000
8. Signing/Striping	1	L.S.	\$ 250,000.00	250,000
9. Culverts/Drainage	1	L.S.	\$ 1,275,000.00	1,275,000
10. Fencing & Misc.**	1	L.S.	\$ 850,000.00	850,000
<b>Subtotal</b>				<b>14,493,365</b>
Traffic Control (15%)				<b>2,174,005</b>
<b>Subtotal</b>				<b>16,667,370</b>
Mobilization (10%)				<b>1,666,737</b>
<b>Subtotal</b>				<b>18,334,107</b>
Contingency (15%)				<b>2,750,116</b>
<b>Subtotal</b>				<b>21,084,223</b>
Construction Engineering (10%)				<b>2,108,422</b>
Design Engineering (20%)				<b>4,216,845</b>
Right-of-Way (236 acres @ 5000/acre)				<b>1,180,000</b>
<b>Total Estimated Cost</b>				<b>28,589,490</b>

# Unit costs based on MDT English Average Bid Prices - 2007, 2006, 2005

\* Costs do not include lighting

\*\* Misc. items include survey, erosion control, mail boxes, cattle guards, etc.



**U.S. 93 CORRIDOR STUDY**  
**Planning Level Alternatives Costing**

**Improvement Option: Eastside Access Roadway from Lolo to Missoula - 2 Lanes**

Item	Quantity	Units	Cost/Unit #	Cost
1. Unclassified Excavation	187200	C.Y.	\$ 3.52	658,944
2. Pl. Mix Bit Surf.-Gr. S	33920	TON	\$ 26.28	891,417.60
3. Asphalt Cement - PG 58-28	2032	TON	\$ 337.87	686,552
4. Cr. Agg. Crse	125152	C.Y.	\$ 17.32	2,167,633
5. Topsoil S&P	40000	C.Y.	\$ 3.51	140,400
6. Cover	480000	S.Y.	\$ 0.55	264,000
7. Seed/Fert.	96	Acres	\$ 400.00	38,400
8. Signing/Striping	1	L.S.	\$ 100,000.00	100,000
9. Culverts/Drainage	1	L.S.	\$ 510,000.00	510,000
10. Fencing & Misc.*	1	L.S.	\$ 500,000.00	500,000
<b>Subtotal</b>				<u>5,957,346</u>
Traffic Control (15%)				<u>893,602</u>
<b>Subtotal</b>				<u>6,850,948</u>
Mobilization (10%)				<u>685,095</u>
<b>Subtotal</b>				<u>7,536,043</u>
Contingency (15%)				<u>1,130,406</u>
<b>Subtotal</b>				<u>8,666,449</u>
Construction Engineering (10%)				<u>866,645</u>
Design Engineering (20%)				<u>173,329</u>
Right-of-Way (94.4 acres @ 5000/acre)				<u>472,000</u>
<b>Total Estimated Cost</b>				<u>10,178,423</u>

# Unit costs based on MDT English Average Bid Prices - 2007, 2006, 2005

\* Costs do not include lighting

\*\* Misc. items include survey, erosion control, mail boxes, cattle guards, etc.

**U.S. 93 CORRIDOR STUDY**  
**Planning Level Alternatives Costing**

**Improvement Option: Improved Park & Ride Facilities (Sheltered Waiting Area & Racks)**

Item	Quantity	Units	Cost/Unit #	Cost
1. Covered Pedestrian Shelter	1	L.S.	\$ 55,000	\$ 55,000
2. Bicycle Racks	3	Ea.	\$ 450	\$ 1,350
3. Landscaping/Sprinklers	1	L.S.	\$ 8,000	\$ 8,000
4. Lighting/Signing	1	L.S.	\$ 8,500	\$ 8,500
5. Connection Path(s)	1	L.S.	\$ 5,000	\$ 5,000
6. Bike Lockers	15	Lockers	\$ 1,000	\$ 15,000
<b>Subtotal</b>				<hr/> \$ 92,850
Mobilization (15%)				<hr/> \$ 13,927
<b>Subtotal</b>				<hr/> \$ 106,777
Contingency (15%)				<hr/> \$ 16,016
<b>Subtotal</b>				<hr/> \$ 122,793
Construction Engineering (10%)				\$ 12,279
Design Engineering (12%)				\$ 14,735
Right-of-Way				<hr/> \$ -
<b>Total Estimated Cost</b>				<hr/> \$ 150,000

\* includes excavation & removal, revegetation, fencing & sign removal, and traffic control

# cost data from website [www.bicyclinginfo.org/bikecost](http://www.bicyclinginfo.org/bikecost) sponsored by NCHRP and others.

**U.S. 93 CORRIDOR STUDY**  
**Planning Level Alternatives Costing**

**Improvement Option: Bike Lanes on US 93 from Florence to Missoula**

Item	Quantity	Units	Cost/Unit #	Cost
1. Embankment in place	166222	C.Y.	\$ 7.41	1,231,705
2. Pl. Mix Bit Surf.	8789	TON	\$ 26.28	230,975
3. Asphalt Cement	527	TON	\$ 337.87	178,057
4. Cr. Agg. Crse	15504	C.Y.	\$ 17.32	268,529
5. Drainage/Culvert Extension	1	L.S.	\$ 50,000.00	50,000
<b>Subtotal</b>				<u>1,959,267</u>
Traffic Control (15%)				<u>293,890</u>
<b>Subtotal</b>				2,253,157
Mobilization (15%)				<u>337,974</u>
<b>Subtotal</b>				2,591,130
Contingency (15%)				<u>388,670</u>
<b>Subtotal</b>				2,979,800
Construction Engineering (10%)				297,980
Design Engineering (20%)				595,960
Right-of-Way (Permits Only)				<u>10,000</u>
<b>Total Estimated Cost</b>				<u>3,883,740</u>

# Unit costs based on MDT English Average Bid Prices - 2007

\* Assume 5' wide paths with 1 1/2" Pl. Mix + 4" CAC



**U.S. 93 CORRIDOR STUDY**  
**Planning Level Alternatives Costing**

**Improvement Option: Separated Bike Path/Pedestrian Path on West Side from Lolo to Missoula and on East Side from Florence to Missoula\***

<b>Item</b>	<b>Quantity</b>	<b>Units</b>	<b>Cost/Unit #</b>	<b>Cost</b>
1. Pl. Mix Bit. Surf.	11633	Tons	\$ 26.28	\$ 305,702
2. Asphalt Cement	698	Tons	\$ 430.00	\$ 299,925
3. Cr. Agg. Crse.	20520	C.Y.	\$ 17.32	\$ 355,406
4. Embankment in Place	56250	C.Y.	\$ 7.41	\$ 416,813
5. Drainage	1	L.S.	\$ 23,000.00	\$ 23,000
6. Signage & Misc.**	1	L.S.	\$ 68,000.00	\$ 68,000
<b>Subtotal</b>				<b>\$ 1,468,846</b>
Mobilization (15%)				<b>\$ 220,327</b>
<b>Subtotal</b>				<b>\$ 1,689,173</b>
Contingency (10%)				<b>\$ 168,917</b>
<b>Subtotal</b>				<b>\$ 1,858,090</b>
Construction Engineering (10%)				<b>\$ 185,809</b>
Design Engineering (10%)				<b>\$ 185,809</b>
Right-of-Way				<b>\$ -</b>
<b>Total Estimated Cost</b>				<b>\$ 2,229,708</b>

\* Assume 10' wide path - 1 1/2" pl. mix plus 4" gravel section

# Unit costs derived from MDT English Average Bid Prices - 2007

\*\* Misc. items include survey, erosion control, etc.

**U.S. 93 CORRIDOR STUDY**  
**Planning Level Alternatives Costing**

**Improvement Option: Super Two Configuration with Roundabouts\*\* - 2 lanes**

Item	Quantity	Units	Cost/Unit #	Cost
1. Cover - Existing Road	650000	S.Y.	\$ 0.55	357,500
2. Striping - Existing Road	1	L.S.	\$ 70,000.00	70,000
3. Embankment in Pl.	2000	C.Y.	\$ 7.41	14,820
4. Pl. Mix Bit Surf.	6575	Tons	\$ 26.28	172,791
5. Asphalt	390	Tons	\$ 337.87	131,769
6. Cr. Agg. Crse.	18625	C.Y.	\$ 17.32	322,585
7. Curb & Gutter	3000	L.F.	\$ 15.28	45,840
8. Drainage	1	L.S.	\$ 20,000.00	20,000
9. Vegetation	1	L.S.	\$ 15,000.00	15,000
10. Fencing & Misc.##	1	L.S.	\$ 500,000.00	500,000
<b>Subtotal</b>				<u>1,650,305</u>
Traffic Control (15%)				<u>247,546</u>
<b>Subtotal</b>				1,897,851
Mobilization (10%)				<u>189,785</u>
<b>Subtotal</b>				2,087,636
Contingency (15%)				<u>313,145</u>
<b>Subtotal</b>				2,400,782
Construction Engineering (10%)				240,078
Design Engineering (20%)				480,156
Right-of-Way				<u>-</u>
<b>Total Estimated Cost</b>				<b>3,121,016</b>

# Unit costs based on MDT English Average Bid Prices - 2007, 2006, 2005

\* Costs do not include lighting

\*\* 5 Roundabouts - assume roundabouts will require full reconstruction with 135' Ø circle, 5" Pl. Mix, 24" CAC

## Misc. items include survey, erosion control, mail boxes, cattle guards, etc.

**U.S. 93 CORRIDOR STUDY**  
**Planning Level Alternatives Costing**

**Improvement Option: Two HOV Lanes within Existing Lane Structure from Lolo to Missoula**

Item	Quantity	Units	Cost/Unit #	Cost
1. Signing/Striping	1	L.S.	\$ 30,000.00	30,000
<b>Subtotal</b>				30,000
Traffic Control (15%)				4,500
<b>Subtotal</b>				34,500
Mobilization (10%)				3,450
<b>Subtotal</b>				37,950
Contingency (15%)				5,693
<b>Subtotal</b>				43,643
Construction Engineering (10%)				4,364
Design Engineering (20%)				8,729
Right-of-Way				-
<b>Total Estimated Cost</b>				56,735

# Unit costs based on MDT English Average Bid Prices - 2007

\* Costs do not include lighting



**U.S. 93 CORRIDOR STUDY**  
**Planning Level Alternatives Costing**

**Improvement Option: Center Reversible HOV Lane within Existing Lane Structure  
from Lolo to Missoula**

Item	Quantity	Units	Cost/Unit #	Cost
1. Signing/Striping	1	L.S.	\$ 150,000.00	150,000
2. Concrete Barrier Rail	6340	Ea.	\$ 500.00	3,170,000
3. Full Interchange (3 ea.) (see separate itemized estimate for this item)	1	Ea.	\$ 6,623,343.00	6,623,343
<b>Subtotal</b>				9,943,343
Traffic Control (15%)				1,491,501
<b>Subtotal</b>				11,434,844
Mobilization (10%)				1,143,484
<b>Subtotal</b>				12,578,329
Contingency (15%)				1,886,749
<b>Subtotal</b>				14,465,078
Construction Engineering (10%)				1,446,508
Design Engineering (20%)				289,302
Right-of-Way (200 acres @ 5000/acre)				1,000,000
<b>Total Estimated Cost</b>				17,200,888

# Unit costs based on MDT English Average Bid Prices - 2007

\*Costs do not include lighting

**U.S. 93 CORRIDOR STUDY**  
**Planning Level Alternatives Costing**

**Improvement Option: Center Reversible Travel Lane within Existing Lane Structure  
from Lolo to Missoula**

Item	Quantity	Units	Cost/Unit #	Cost
1. Signing/Striping	1	L.S.	\$ 150,000.00	150,000
2. Concrete Barrier Rail	6340	Ea.	\$ 500.00	3,170,000
3. Full Interchange (3 ea.) (see separate itemized estimate for this item)	1	Ea.	\$ 6,623,343.00	6,623,343
<b>Subtotal</b>				9,943,343
Traffic Control (15%)				1,491,501
<b>Subtotal</b>				11,434,844
Mobilization (10%)				1,143,484
<b>Subtotal</b>				12,578,329
Contingency (15%)				1,886,749
<b>Subtotal</b>				14,465,078
Construction Engineering (10%)				1,446,508
Design Engineering (20%)				289,302
Right-of-Way (200 acres @ 5000/acre)				1,000,000
<b>Total Estimated Cost</b>				17,200,888

# Unit costs based on MDT English Average Bid Prices - 2007

\*Costs do not include lighting

**U.S. 93 CORRIDOR STUDY**  
**Planning Level Alternatives Costing**

**Improvement Option: HOV Lane Reversal within Existing Lane Structure**

<b>Item</b>	<b>Quantity</b>	<b>Units</b>	<b>Cost/Unit #</b>	<b>Cost</b>
1. 10' - Concrete Barrier Rail	6336	Ea.	\$ 500.00	\$ 3,168,000
2. Epoxy	870	Gal.	\$ 51.70	\$ 44,979
3. Signage	6	L.S.	\$ 10,000.00	\$ 60,000
4. Gates	12	Ea.	\$ 5,000.00	\$ 60,000
<b>Subtotal</b>				<hr/> \$ 3,332,979
Traffic Control (L.S.)				\$ 11,000
Mobilization (L.S.)				\$ 3,000
Contingency (L.S.)				\$ 2,000
Construction Engineering (L.S.)				\$ 2,000
Design Engineering (L.S.)				\$ 2,000
Right-of-Way				<hr/> \$ -
<b>Total Estimated Cost</b>				\$ 3,352,979

# Unit costs based on MDT English Average Bid Prices for 2005 & 2006 adjusted for inflation  
and Average Bid Prices for 2007

**U.S. 93 CORRIDOR STUDY**  
**Planning Level Alternatives Costing**

**Improvement Option: Grade Separated Intersections - Full Interchange \*\***

Item	Quantity	Units	Cost/Unit *	Cost
1. Pl. Mix Bit. Surf.	2655	Tons	\$ 26.28	\$ 69,773
2. Asphalt Cement	159	Tons	\$ 337.87	\$ 53,721
3. Cr. Agg. Crse.	5166	C.Y.	\$ 17.32	\$ 89,475
4. Embankment in Place	555300	C.Y.	\$ 7.41	\$ 4,114,773
5. Drainage	1	L.S.	\$ 300,000.00	\$ 300,000
6. Bridge Structure	9600	S.F.	\$ 136.00	\$ 1,305,600
7. Misc. #	1	L.S.	\$ 690,000.00	\$ 690,000
<b>Subtotal</b>				<b>\$ 6,623,343</b>
Traffic Control (15%)				<b>\$ 993,501</b>
<b>Subtotal</b>				<b>\$ 7,616,844</b>
Mobilization (18%)				<b>\$ 1,371,032</b>
<b>Subtotal</b>				<b>\$ 8,987,876</b>
Contingency (15%)				<b>\$ 1,348,181</b>
<b>Subtotal</b>				<b>\$ 10,336,058</b>
Construction Engineering (15%)				<b>\$ 1,550,409</b>
Design Engineering (20%)				<b>\$ 2,067,212</b>
Right-of-Way (150 acres @ \$5,000/acre)				<b>\$ 750,000</b>
<b>Total Estimated Cost</b>				<b>\$ 14,703,678</b>

# - includes survey, signing, striping, fencing, revegetation, seal & cover

\* - bridge structure cost from Industry Standard Estimates

- other unit costs from MDT Average Bid Prices - 2007

\*\* - assumes simple diamond interchange with single lane ramps & side road overpass



**U.S. 93 CORRIDOR STUDY**  
**Planning Level Alternatives Costing**

**Improvement Option: Frontage Road/Connecting Roadway System on both sides  
of Roadway over Entire Corridor except Old US 93**

Item	Quantity	Units	Cost/Unit #	Cost
1. Unclassified Excavation	904800	C.Y.	\$ 3.52	3,184,896
2. Pl. Mix Bit Surf.-Gr. S	163947	TON	\$ 26.28	4,308,518
3. Asphalt Cement - PG 58-28	9821	TON	\$ 337.87	3,318,334
4. Cr. Agg. Crse	604901	C.Y.	\$ 17.32	10,476,891
5. Topsoil S&P	193333	C.Y.	\$ 3.51	678,600
6. Cover	2320000	S.Y.	\$ 0.55	1,276,000
7. Seed/Fert.	464	Acres	\$ 400.00	185,600
8. Signing/Striping	1	L.S.	\$ 483,333.33	483,333
9. Culverts/Drainage	1	L.S.	\$ 2,465,000.00	2,465,000
10. Fencing & Misc.**	1	L.S.	\$ 1,643,333.33	1,643,333
<b>Subtotal</b>				<b>28,020,506</b>
Traffic Control (15%)				<b>4,203,076</b>
<b>Subtotal</b>				<b>32,223,582</b>
Mobilization (10%)				<b>3,222,358</b>
<b>Subtotal</b>				<b>35,445,940</b>
Contingency (15%)				<b>5,316,891</b>
<b>Subtotal</b>				<b>40,762,831</b>
Construction Engineering (10%)				<b>4,076,283</b>
Design Engineering (20%)				<b>815,257</b>
Right-of-Way (450 acres @ 5000/acre)				<b>2,250,000</b>
<b>Total Estimated Cost</b>				<b>47,904,371</b>

# Unit costs based on MDT English Average Bid Prices - 2007, 2006, 2005

\* Costs do not include lighting

\*\* Misc. items include survey, erosion control, mail boxes, cattle guards, etc.

**U.S. 93 CORRIDOR STUDY**  
**Planning Level Alternatives Costing**

**Improvement Option: Intersection Improvements - Right Turn Lane\***

Item	Quantity	Units	Cost/Unit #	Cost
1. Topsoil Stockpile & Place	450	C.Y.	\$ 3.51	\$ 1,580
2. Embankment in Place	4700	C.Y.	\$ 7.41	\$ 34,827
3. Cr. Agg. Crse	2300	C.Y.	\$ 17.32	\$ 39,836
4. Pl. Mix Bit Surf. - Gr. D	1550	Ton	\$ 67.71	\$ 104,951
5. Revegetation	5	Acre	\$ 400.00	\$ 2,000
6. Asphalt Cement	93	Ton	\$ 432.09	\$ 40,184
7. Signage/Striping	1	L.S.	\$ 5,800.00	\$ 5,800
8. Drainage	1	L.S.	\$ 7,000.00	\$ 7,000
<b>Subtotal</b>				<b>\$ 236,177</b>
Traffic Control (15%)				<b>\$ 35,427</b>
<b>Subtotal</b>				<b>\$ 271,604</b>
Mobilization (10%)				<b>\$ 27,160</b>
<b>Subtotal</b>				<b>\$ 298,764</b>
Contingency (15%)				<b>\$ 44,815</b>
<b>Subtotal</b>				<b>\$ 343,579</b>
Construction Engineering (10%)				<b>\$ 34,358</b>
Design Engineering (20%)				<b>\$ 68,716</b>
Right-of-Way				<b>\$ -</b>
<b>Total Estimated Cost/Unit</b>				<b>\$ 446,653</b> per turn lane

# Unit costs based on MDT English Average Bid Prices - 2007

\* Costs do not include lighting

**U.S. 93 CORRIDOR STUDY**  
**Planning Level Alternatives Costing**

**Improvement Option: Pedestrian Signal Actuation**

<b>Item</b>	<b>Quantity</b>	<b>Units</b>	<b>Cost/Unit #</b>	<b>Cost</b>
1. Pedestrian Push Button	1	Each	\$ 400.00	\$ 400
2. LED Pedestrian Signal Head	1	Each	\$ 1,000.00	\$ 1,000
<b>Subtotal</b>				\$ 1,400
Traffic Control (15%)				<u>\$ 210</u>
<b>Subtotal</b>				\$ 1,610
Mobilization (15%)				<u>\$ 242</u>
<b>Subtotal</b>				\$ 1,852
Contingency (10%)				<u>\$ 185</u>
<b>Subtotal</b>				\$ 2,037
Construction Engineering (10%)				\$ 204
Design Engineering (8%)				\$ 163
Right-of-Way				<u>\$ -</u>
<b>Total Estimated Cost/Unit</b>				\$ 2,403 per crossing*

# Unit costs based on MDT English Average Bid Prices - 2006/2007

\*Estimate does not include cost for amount of wire at each intersection.

**U.S. 93 CORRIDOR STUDY**  
**Planning Level Alternatives Costing**

**Improvement Option: Improved Ped. Crossings at Bus Stops & Park & Ride Locations**

<b>Item</b>	<b>Quantity</b>	<b>Units</b>	<b>Cost/Unit *</b>	<b>Cost</b>
1. Bridge Deck - Pedestrian	7200	FT <sup>2</sup>	\$ 100.00	\$ 720,000
2. Abutments	2	Ea.	\$ 18,000.00	\$ 36,000
3. ADA Approach Path #	1	L.S.	\$ 40,000.00	\$ 40,000
4. Landscaping	1	L.S.	\$ 4,000.00	\$ 4,000
5. Signing/Lighting	1	L.S.	\$ 20,000.00	\$ 20,000
6. Bridge Railing/Fence	200	L.F.	\$ 85.00	\$ 17,000
<b>Subtotal</b>				<hr/> \$ 837,000
Mobilization (15%)				<hr/> \$ 126,000
<b>Subtotal</b>				<hr/> \$ 963,000
Contingency (25%)				<hr/> \$ 241,000
<b>Subtotal</b>				<hr/> \$ 1,204,000
Construction Engineering (15%)				\$ 181,000
Design Engineering (10%)				\$ 120,000
Right-of-Way				<hr/> \$ -
<b>Total Estimated Cost</b>				<hr/> \$ 1,505,000

# includes embankment, CBC, Pl.Mix Path

\* cost data from website [www.bicyclinginfo.org/bikecost](http://www.bicyclinginfo.org/bikecost) sponsored by NCHRP and others



**U.S. 93 CORRIDOR STUDY**  
**Planning Level Alternatives Costing**

**Improvement Option: Animal Crossing Treatments - 4'x8' RCB, 3 each**

Item	Quantity	Units	Cost/Unit #	Cost
1. 4'x8' RCB	258	L.F.	\$ 700.00	\$ 180,600
<b>Subtotal</b>				<u>\$ 180,600</u>
Traffic Control (10%)				<u>\$ 18,060</u>
<b>Subtotal</b>				\$ 198,660
Mobilization (15%)				<u>\$ 29,799</u>
<b>Subtotal</b>				\$ 228,459
Contingency (10%)				<u>\$ 22,846</u>
<b>Subtotal</b>				\$ 251,305
Construction Engineering (10%)				\$ 25,130
Design Engineering (8%)				\$ 20,104
Right-of-Way				<u>\$ -</u>
<b>Total Estimated Cost</b>				\$ 296,540

# Unit costs based on MDT English Average Bid Prices - 2006

**U.S. 93 CORRIDOR STUDY**  
**Planning Level Alternatives Costing**

**Improvement Option: Animal Crossing Treatments - 12'x22' RCB, 3 each**

Item	Quantity	Units	Cost/Unit #	Cost
1. 12'x22' RCB	252	L.F.	\$ 1,700.00	\$ 428,400
<b>Subtotal</b>				<b>\$ 428,400</b>
Traffic Control (10%)				<b>\$ 42,840</b>
<b>Subtotal</b>				<b>\$ 471,240</b>
Mobilization (15%)				<b>\$ 70,686</b>
<b>Subtotal</b>				<b>\$ 541,926</b>
Contingency (10%)				<b>\$ 54,193</b>
<b>Subtotal</b>				<b>\$ 596,119</b>
Construction Engineering (10%)				<b>\$ 59,612</b>
Design Engineering (8%)				<b>\$ 47,689</b>
Right-of-Way				<b>\$ -</b>
<b>Total Estimated Cost</b>				<b>\$ 703,420</b>

# Unit costs based on MDT English Average Bid Prices - 2006/2007

**U.S. 93 CORRIDOR STUDY**  
**Planning Level Alternatives Costing**

**Improvement Option: Transportation Communication System**

<b>Item</b>	<b>Quantity</b>	<b>Units</b>	<b>Cost/Unit #</b>	<b>Cost</b>
1. Message Sign	1	E.A.	\$ 98,000.00	\$ 98,000
2. Structure	1	E.A.	\$ 98,000.00	\$ 98,000
<b>Subtotal</b>				\$ 196,000
Traffic Control (10%)				<u>\$ 19,600</u>
<b>Subtotal</b>				\$ 215,600
Mobilization (15%)				<u>\$ 32,340</u>
<b>Subtotal</b>				\$ 247,940
Contingency (10%)				<u>\$ 24,794</u>
<b>Subtotal</b>				\$ 272,734
Construction Engineering (10%)				\$ 27,273
Design Engineering (8%)				\$ 21,819
Right-of-Way				<u>\$ -</u>
<b>Total Estimated Cost/Unit</b>				\$ 321,826 per sign

# Unit costs based discussions with Dektronics Variable Message Signs (206)-898-5381

**U.S. 93 CORRIDOR STUDY**  
**Planning Level Alternatives Costing**

**Improvement Option: Improved Pullout Locations - 2 Each**

Item	Quantity	Units	Cost/Unit #	Cost
1. Embankment in Place	8000	C.Y.	\$ 7.41	\$ 59,280
2. Cr. Agg. Course	3150	C.Y.	\$ 17.32	\$ 54,558
3. Pl. Mix Bit. Surf. - Gr. D	248	Ton	\$ 75.00	\$ 18,600
4. Asphalt Cement	15.2	Ton	\$ 430.00	\$ 6,536
5. Drainage	1	L.S.	\$ 16,000.00	\$ 16,000
6. Signing/Markings	1	L.S.	\$ 6,000.00	\$ 6,000
7. Fencing	1	L.S.	\$ 4,000.00	\$ 4,000
<b>Subtotal</b>				<b>\$ 164,974</b>
Traffic Control (15%)				<b>\$ 24,746</b>
<b>Subtotal</b>				<b>\$ 189,720</b>
Mobilization (15%)				<b>\$ 28,458</b>
<b>Subtotal</b>				<b>\$ 218,178</b>
Contingency (15%)				<b>\$ 32,727</b>
<b>Subtotal</b>				<b>\$ 250,905</b>
Construction Engineering (10%)				<b>\$ 25,090</b>
Design Engineering (10%)				<b>\$ 25,090</b>
Right-of-Way				<b>\$ -</b>
<b>Total Estimated Cost</b>				<b>\$ 301,086</b>

# Unit costs based on MDT English Average Bid Prices - 2007



US 93 Corridor Study  
Cost Summary

	Enhanced Vanpool / Rideshare Programs		Improved Park & Ride Locations	Separated Bike / Pedestrian Path		Fixed Route Bus Service		Intersection Improvements: Additional Right Turn Lane	Improved Pedestrian Crossings		Improved Animal Crossings		Transportation Communication System	Improved Pullout Locations
2007 Estimated Const. Cost	\$ 5,000	\$ 40,000	\$ 150,000	\$ 1,400,000	\$ 2,200,000	\$ 400,000	\$ 8,000,000	\$ 450,000	\$ 2,500	\$ 1,505,000	\$ 300,000	\$ 2,000,000	\$ 350,000	\$ 300,000
Indirect Costs (@12%)	\$ 600	\$ 4,800	\$ 18,000	\$ 168,000	\$ 264,000	\$ 48,000	\$ 960,000	\$ 54,000	\$ 300	\$ 180,600	\$ 36,000	\$ 240,000	\$ 42,000	\$ 36,000
Year 2007 Estimate	\$ 5,600	\$ 44,800	\$ 168,000	\$ 1,568,000	\$ 2,464,000	\$ 448,000	\$ 8,960,000	\$ 504,000	\$ 2,800	\$ 1,685,600	\$ 336,000	\$ 2,240,000	\$ 392,000	\$ 336,000
Inflation at 3% Annually to Year 2012	\$ 5,796	\$ 46,371	\$ 173,891	\$ 1,622,984	\$ 2,550,403	\$ 463,710	\$ 9,274,193	\$ 521,673	\$ 2,898	\$ 1,744,707	\$ 347,782	\$ 2,318,548	\$ 405,746	\$ 347,782
Indirect Costs (@12%)	\$ 696	\$ 5,565	\$ 20,867	\$ 194,758	\$ 306,048	\$ 55,645	\$ 1,112,903	\$ 62,601	\$ 348	\$ 209,365	\$ 41,734	\$ 278,226	\$ 48,690	\$ 41,734
Year 2012 Estimate	\$ 6,492	\$ 51,936	\$ 194,758	\$ 1,817,742	\$ 2,856,451	\$ 519,355	\$ 10,387,096	\$ 584,274	\$ 3,246	\$ 1,954,072	\$ 389,516	\$ 2,596,774	\$ 454,436	\$ 389,516
Inflation at 3% Annually to Year 2018	\$ 6,921	\$ 55,369	\$ 207,635	\$ 1,937,927	\$ 3,045,315	\$ 553,694	\$ 11,073,871	\$ 622,905	\$ 3,461	\$ 2,083,272	\$ 415,270	\$ 2,768,468	\$ 484,482	\$ 415,270
Indirect Costs (@12%)	\$ 831	\$ 6,644	\$ 24,916	\$ 232,551	\$ 365,438	\$ 66,443	\$ 1,328,865	\$ 74,749	\$ 415	\$ 249,993	\$ 49,832	\$ 332,216	\$ 58,138	\$ 49,832
Year 2018 Estimate	\$ 7,752	\$ 62,013	\$ 232,551	\$ 2,170,478	\$ 3,410,753	\$ 620,137	\$ 12,402,736	\$ 697,654	\$ 3,876	\$ 2,333,265	\$ 465,102	\$ 3,100,684	\$ 542,620	\$ 465,102
Inflation at 3% Annually to Year 2024	\$ 8,264	\$ 66,114	\$ 247,927	\$ 2,313,987	\$ 3,636,265	\$ 661,139	\$ 13,222,781	\$ 743,781	\$ 4,132	\$ 2,487,536	\$ 495,854	\$ 3,305,695	\$ 578,497	\$ 495,854
Indirect Costs (@12%)	\$ 992	\$ 7,934	\$ 29,751	\$ 277,678	\$ 436,352	\$ 79,337	\$ 1,586,734	\$ 89,254	\$ 496	\$ 298,504	\$ 59,503	\$ 396,683	\$ 69,420	\$ 59,503
Year 2024 Estimate	\$ 9,256	\$ 74,048	\$ 277,678	\$ 2,591,665	\$ 4,072,617	\$ 740,476	\$ 14,809,515	\$ 833,035	\$ 4,628	\$ 2,786,040	\$ 555,357	\$ 3,702,378	\$ 647,917	\$ 555,357
Inflation at 3% Annually to Year 2030	\$ 9,868	\$ 78,943	\$ 296,038	\$ 2,763,021	\$ 4,341,890	\$ 789,435	\$ 15,788,692	\$ 888,114	\$ 4,934	\$ 2,970,248	\$ 592,076	\$ 3,947,173	\$ 690,755	\$ 592,076
Indirect Costs (@12%)	\$ 1,184	\$ 9,473	\$ 35,525	\$ 331,563	\$ 521,027	\$ 94,732	\$ 1,894,643	\$ 106,574	\$ 592	\$ 356,430	\$ 71,049	\$ 473,661	\$ 82,891	\$ 71,049
Year 2030 Estimate	\$ 11,052	\$ 88,416	\$ 331,563	\$ 3,094,584	\$ 4,862,917	\$ 884,167	\$ 17,683,335	\$ 994,688	\$ 5,526	\$ 3,326,678	\$ 663,125	\$ 4,420,834	\$ 773,646	\$ 663,125